

# Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378  
(562) 602-6000 Fax (562) 602-8111

## BOARD OF EDUCATION

TONY PEÑA  
*President*

LINDA GARCIA  
*Vice President*

ALICIA ANDERSON  
*Member*

SONYA CUELLAR  
*Member*

VIVIAN HANSEN  
*Member*

DR. RUTH PÉREZ  
*Superintendent*



## REGULAR MEETING OF BOARD OF EDUCATION

### MINUTES

**March 9, 2016**

The meeting was called to order at 6:01 p.m. by President Tony Peña in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

- Pledge of Allegiance Greg Francois, Director-Secondary Education, led the Pledge of Allegiance.
- Roll Call Trustee Alicia Anderson Trustee Linda Garcia  
Trustee Tony Peña Trustee Vivian Hansen  
Trustee Sonya Cuellar
- Administrators Present Ruth Pérez, Superintendent  
Ranita Browning, Interim-Assistant Superintendent-Business Services  
Myrna Morales, Assistant Superintendent-Human Resources  
Deborah Stark, Assistant Superintendent-Educational Services  
Adrian Ayala, Director-Leadership Development  
Kim Cole, Director-Special Education/ECE  
Greg Francois, Director-Secondary Ed. & Instructional Technology  
Randy Gray, Director-Curriculum & Instruction/Projects  
Roger Ramirez, Interim Director-Operations  
Margarita Rodriguez, Director-Research  
Manuel San Miguel, Director-Student Services  
Chris Stamm, Director-Student Nutrition Services  
Patricia Tu, Interim Director-Fiscal Services  
Andrea Aguilar-Nuno, Principal-Buena Vista High School  
Greg Buckner, Principal-Paramount High School  
Jerry King, Principal-Paramount Adult School  
Morrie Kosareff, Principal-Paramount High School-West  
Elizabeth Salcido, Principal-Zamboni Middle School  
Lisa Kirk, Assistant Principal-Zamboni Middle School  
Elida Garcia, Early Childhood Education
- Approve Agenda Trustee Anderson moved, Trustee Cuellar seconded the motion  
March 9, 2016 carried 5-0 to approve the agenda of the Regular Meeting of March 9,  
1.87 2016.
- Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña
- Regular Meeting Minutes Trustee Garcia moved, Trustee Hansen seconded and the motion  
February 24, 2016 carried 4-0 to approve the Regular Meeting minutes of February 24,  
1.88 2015.

Ayes: 4 – Trustees Anderson, Garcia, Hansen, Peña  
Abstention: 1 – Trustee Cuellar

Study Session Minutes  
February 27, 2016  
1.89

Trustee Anderson moved, Trustee Hansen seconded the motion carried 5-0 to approve Study Session Meeting minutes of February 27, 2016.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## REPORTS

Student Board  
Representatives

Avery De La Cruz-PHS, Brianna Fierro-Paramount High School West, Gabriela Garibay-Buena Vista High School and Martha Rubio-Paramount Adult School reported on school academic, athletic and extra-curricular activities.

Employee Representative  
Reports

There was no CSEA representative in attendance.

TAP President April O'Connor continues to meet with members and looking for solutions. She shared that she will be meeting with Dr. Pérez to share concerns. She wished to thank the Board for the cancelation of the May 11, 2016 Board meeting that will now allow them to attend the Who's WHO dinner awards recognizing teacher Nelda McCone. She had an opportunity to speak with Assemblymember O'Donnell at the Democratic convention. She wished to invite the Board and Superintendent Pérez for an upcoming TAP gathering at Gus's Deli.

Board Members' Reports

Trustee Anderson attended the Schools To Watch recognition in Sacramento honoring Zamboni Middle School for their redesignation.

Trustee Cuellar had no report but shared that she is happy that Board members had the opportunity to be a part of the recognition in Sacramento for Zamboni Middle School.

Trustee Garcia attended the City of Paramount Council Organization meeting and she attended the Dr. Seuss's Read day at Lincoln school with a Kindergarten class and shared that it was a great success.

Trustee Garcia wished to share an open letter from a District parent which read as follows:

*As a parent, when your child is born so is a world of new possibilities. You plan with so many great measures how you as his/her mother/father, will make their lives better. You work hard to provide the best you can so that they want for nothing. You hold your breath and allow them to fall so that they can eventually learn to walk.*

*I never took a moment to process what my child would be without. Especially after not having had any issues with my son Roger. Now going through the preschool registration process with my daughter, who is just 11 months his junior, I am beginning to realize that this is an opportunity that she is going to miss out on because quite literally my husband and I work too hard.*

*My husband Jerry and I struggled after with the birth of my children, working long hours to make sure they would need for nothing. We are by no means*

*“rich” in fact we lived several years with my mother, and have been blessed with my brother as a baby sitter or we would be much worse off than we are. But the notion that I have to literally pay more than the cost of my car payment to get my daughter an early education is sickening. I need someone to please explain to me why my child is not just as entitled as the next to receive the benefits of early education? Why, when I miss out on breakfast and sometimes dinner with my family because I am working long hours to provide for my family is she being penalized? I have lived my entire life in this city, was blessed enough to have a private education that unfortunately I cannot give to my children under the current circumstances, but trusted the public school system, for obvious reasons to provide a lasting beneficial education to my children so that they might have the opportunity to grown within this community.*

*Preschool is so much more than playing. While the basic educational benefits of preschool (such as literacy and numeracy) are tangible, the advances children achieve towards becoming well-rounded individuals are truly invaluable. There are several essential benefits of early childhood education, including: socialization, concept of cooperation, encouraging holistic development, enthusiasm for lifelong learning, conveying the value of education through experience, respect, teamwork, resilience, concentration, patience, confidence and self-esteem and exposure to diversity.*

*Please tell me why because my income tax papers say one thing, my daughter will have to miss out on these opportunities?*

Trustee Hansen attended the City of Paramount Council Organization meeting and she congratulated Zamboni Middle School for their redesignation as a School To Watch.

Trustee Peña attended the City of Paramount Council Organization meeting, he attended the Schools To Watch recognition in Sacramento honoring Zamboni Middle School for their redesignation and shared that it was an enjoyable celebration.

## Superintendent’s Report

Superintendent Dr. Pérez highlighted a variety of items

- Superintendent Pérez met with the MAPS Board and shared that both Dr. Gray and Dr. Sanco will be traveling to Sacramento to lobby.
- She shared she was honored to have traveled to Sacramento with Board members and the Zamboni Middle School team for their Schools To Watch redesignation recognition.
- Dr. Pérez along with Board members attended the City of Paramount Council organization meeting honoring outgoing Mayor Hansen.
- Superintendent Pérez shared that the High School Initiative meetings have concluded.
- Superintendent Pérez shared that she is officially a Paramount Rotarian.
- Dr. Pérez participated in the Dr. Seuss’s Read Day at Keppel and Los Cerritos Schools.
- She attended the District’s DELAC meeting.
- Superintendent Pérez attended the monthly Ad Hoc meeting.
- She attended the monthly Safety Committee meeting.
- Superintendent Pérez shared that she is looking forward to

- attending the PTA HSA Awards dinner tomorrow night.
- Dr. Pérez is looking forward to the upcoming Annual Rotary Student Forum taking place on Saturday, March 12, 2016.

#### Recognition - Zamboni Middle School

Board of Education members and Superintendent Dr. Pérez presented Frank J. Zamboni Middle School Principal Elizabeth Salcido and staff with a plaque recognizing their commitment and dedication to the students and for their recent "Schools To Watch" Redesignation Award. Schools To Watch is a recognition program similar to California Distinguished Schools that recognizes middle schools that are academically excellent, socially equitable and have a culture of strong collaborative leadership. It is a highly selective process and few middle schools are given the Schools To Watch status.

Zamboni Middle School will continue to serve as a model school for other educators to visit and observe effective middle school education.

Superintendent Pérez and Board members congratulated and presented a plaque to Principal Elizabeth Salcido, Assistant Principal Lisa Kirk and staff members Ardelia Aldridge, Edith Cabral, Joan Camiling, Christinaa Escobar, Eric Fuller, Teresa Kugler, Barbara Lawler, Elaine Lopez, Lana Lui, Art Luna, Nelda McCone Praytor, Robin McPherson, Rose Mary Mendez, Mancy Moua, April O'Connor, Randall Reza, Amie Stewart, Tyra Trujillo, Tania Aguirre, Veronica Hernandez, Teresa Gonzalez, Federico Muñoz, and Andrew Trujillo who were all in attendance to receive this special recognition for their continued support of the Zamboni Middle School community.

#### Recognition – Dr. Randy Gray

The Board of Education and Superintendent Dr. Pérez congratulated Dr. Randy Gray for being selected as the ACSA Region XIV Curriculum & Instruction Administrator of the Year.

This award is presented annually in recognition of the outstanding performance and achievement of an individual in the public system. ACSA will be honoring Dr. Gray at the annual ACSA Administrators Awards dinner on April 27, 2016 in Long Beach. Dr. Gray's nomination will be submitted to State ACSA for further consideration.

Dr. Gray thanked the Board and colleagues for their support and acknowledgement on his achievement. He further wished to thank his office staff for their continued support and for being in attendance for his recognition.

#### AVID Update

Dr. Greg Francois, Director-Secondary Education provided the Board with an update on AVID. He added that the purpose of the presentation is to:

- Describe AVID's purpose and methods for improving college going rates.
- Outline why AVID is part of PUSD's LCAP.
- Report on AVID implementation and its impact on school

- culture.
- Share out next steps.

#### What is AVID

- A schoolwide college readiness system
- A structured approach to rigorous curriculum
- Professional learning for educators
- Direct support structure for first-generation college students

#### The AVID elective student profile:

- Has academic potential
- Average to high test scores
- 2.0–3.5 GPA
- College potential with support
- Desire and determination

#### What does AVID do?

- Develops critical readers and writers
- Develops deep content knowledge and critical thinking
- Develops habits, skills and behaviors to use knowledge and abilities
- Improves student self-confidence
- Develops college and career awareness

#### What is AVID Schoolwide?

- Use of W.I.C.O.R. strategies across all content areas.
- Teachers rotate in order to attend AVID Summer Institute for professional development.
- Goal to have schoolwide AVID implementation: 2018-19: Middle School

#### How AVID works?

- Accelerates under-achieving students who have potential into more rigorous courses
- Develops a sense of hope and personal achievement gained through hard work and determination
- Provides intensive academic support with in-class college tutors twice per week at a 7 to 1 ratio

#### What is AVID certification?

- The AVID Certification program provides an opportunity for sites to be recognized for AVID program implementation and success. The certification process includes an AVID Certification Report and Self Study Continuum to determine areas of strength and to identify next steps in a continued effort to fulfill the mission of AVID.
- There are four designations awarded in the certification program: affiliate, non-certified, certified, and demonstration.
- Jackson School is up for Level 3 certification in May, 2016. All 11 AVID Essentials are implemented effectively and are rated Meets Certification Standards (Level 1) or higher.

#### PUSD's LCAP and AVID

LCAP Goal 2: Create a College Going Culture

AVID implementation in all middle schools and Paramount High School-West Campus to increase the college going rate of target students.

How many students are in AVID in PUSD?

	6 <sup>th</sup> Grade	7 <sup>th</sup> Grade	8 <sup>th</sup> Grade	9 <sup>th</sup> Grade	10 <sup>th</sup> Grade	Total
Schools	Jackson	Alondra Hollydale Jackson Paramount Park Zamboni	Jackson	PHS- West		
2014-15 (pilot year)			32	N/A	N/A	32
2015-16	31	155	24	65	N/A	275

What is the impact of AVID Implementation PUSD Students?

AVID students are learning:

- Organizational Skills
- Study Skills
- Public Speaking
- Goal Setting
- Critical Thinking Skills

7<sup>th</sup> Grade Zamboni Students Share:

- "AVID has helped me take better notes and be more organized."
- "AVID has made helped me be more focused and have a mindset of going to college."
- "I used to never study but now I do because I realized how important my grades are."

What is the Impact of AVID Implementation on School Culture?

- AVID sparks college awareness efforts on our campuses

College Field Trips

School	College
Alondra	<ul style="list-style-type: none"> <li>• CSU Dominguez Hills</li> <li>• UCLA/USC</li> </ul>
Hollydale	<ul style="list-style-type: none"> <li>• UCLA</li> <li>• Cal State Long Beach</li> </ul>
Jackson	<ul style="list-style-type: none"> <li>• Cal Poly Pomona</li> <li>• CSU Fullerton</li> </ul>
Paramount Park	<ul style="list-style-type: none"> <li>• CSU Fullerton</li> </ul>
Zamboni	<ul style="list-style-type: none"> <li>• CSULB</li> <li>• UCLA</li> <li>• San Diego State University</li> </ul>
PHS-West	<ul style="list-style-type: none"> <li>• CSU Dominguez Hills</li> <li>• UCLA</li> <li>• Cal Poly Pomona</li> </ul>

AVID Expansion in 2016-18

School	Current Grades	2016-17 Grades	2017-18 Grades
Alondra	7	7-8	6-8
Hollydale	7	7-8	6-8
Jackson	6-8	6-8	6-8
Paramount Park	7	7-8	6-8
Zamboni	7	7-8	6-8
Paramount High School-West	9	9	9
Paramount High School	N/A	10	10-11

Schools	6 <sup>th</sup> Grade	7 <sup>th</sup> Grade	8 <sup>th</sup> Grade	9 <sup>th</sup> Grade	10 <sup>th</sup> Grade
	Jackson	Alondra Hollydale Jackson Paramount Park Zamboni	Alondra Hollydale Jackson Paramount Park Zamboni	PHS- West	PHS
2014-15 (pilot year)			32	N/A	N/A
2015-16	31	155	24	65	N/A
<b>*2016-17</b>	<b>31</b>	<b>155</b>	<b>155</b>	<b>65</b>	<b>65</b>

Next Steps:

1. AVID Certification at Jackson (May, 2016).
2. 59 teachers, counselors, principals will attend AVID Summer Institute in Anaheim (June, 2016).
3. Work towards schoolwide implementation of AVID strategies.
4. Develop a plan to measure success using the following:
  - Satisfaction survey to stakeholders
  - Utilize Naviance to track A-G Completion rate, College admittance and attendance.

Second Interim Report

Ranita Browning, Interim Assistant Superintendent-Business Services and Patricia Tu, Interim Director-Fiscal Services provided the Board with information on the Second Interim.

Ms. Browning shared that the purpose is to provide the Board with the following information:

- Seeking approval of the 2015-16 Second Interim Report
- Enrollment & ADA Projections
- Local Control Funding Formula (LCFF)
- Multi-Year Projections (page 35 in 2<sup>nd</sup> Interim Book)
  - Revenues
  - Expenditures
  - Fund Balance
- Financial Status of District Summary

**Enrollment and ADA**

Based on data collected at P-1 as well as use of Decision Insite numbers:

	CBED Enrollment /Projected Enrollment	Projected P-2 ADA	ADA Percentage	Funded ADA	Unduplicate d EL, LI, FY	% Unduplicated EL, LI, FY
<b>2015-16 Total</b>	15,543	15,032	96.7%	15,138.02 *	Current Year 14,587 3yr average 14,608	Current Year 93.85% 3 yr average 94.22%
<b>2016-17 Total</b>	15,171	14,703	96.9%	15,031.97 *	Current Year 14,238 3yr average 14,543	Current Year 93.85% 3 yr average 94.04%
<b>2017-18 Total</b>	15,080	14,615	96.9%	14,702.90 *	Current Year 14,153 3yr average 14,326	Current Year 93.85% 3 yr average 93.85%

**Local Control Funding Formula**

LCFF	2015-16	2016-17	2017-18
Statutory COLA / Net Funded COLA	1.02%	0.47%	2.13%
Gap Funding	51.97%	49.08%	45.34%
Base Grant per ADA			
K-3	\$7,820	\$7,856	\$8,024
4-6	\$7,189	\$7,223	\$7,377
7-8	\$7,403	\$7,438	\$7,596
9-12	\$8,801	\$8,842	\$9,031

	2015-16	2016-17	2017-18
<b>Total LCFF Target</b>	\$ 167,390,756	\$ 166,788,731	\$ 166,555,983
<b>Hold Harmless (Floor Entitlement)</b>	\$ 122,965,893	\$ 145,147,138	\$ 152,723,910
<b>Difference between Target and Hold Harmless</b>	\$ 44,424,863	\$ 21,641,594	\$ 13,832,073



<b>GAP %</b>	51.97%	49.08%	45.34%
<b>Gap Funding</b>	\$ 23,087,601	\$10,621,694	\$ 6,271,462
<b>Total Year Funding</b>	<b>\$ 146,053,495</b>	<b>\$ 155,768,832</b>	<b>\$ 158,995,372</b>

**Target minus Hold Harmless times Gap % equals Total Year Funding**

**LCFF Breakdown**

	2015-16	2016-17	2017-18
<b>Total LCFF Funding</b>	\$ 146,053,495	\$ 155,768,832	\$ 158,995,372
<b>Increase from Prior Year</b>		\$ 9,715,337	\$ 3,226,540
<b>Base Grant and Augmentation for CSR</b>	\$ 114,212,235	\$ 117,039,563	\$ 117,107,393
<b>Increase from Prior Year</b>		\$ 2,827,328	\$ 67,830
<b>Supplemental/Concentration Grants</b>	\$ 31,841,260	\$ 38,729,269	\$ 41,887,979
<b>Increase from Prior Year</b>		\$ 6,888,009	\$ 3,158,710
<b>Unduplicated Pupil Percentage</b>	93.85%	93.85%	93.85%

**Multi Year Projection – Revenue**

<b>Revenue</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
LCFF	\$146,053,495	\$155,768,832	\$158,995,372
Federal Revenues	402,744	402,744	402,744
Other State Revenues	10,654,971	5,892,990	2,651,960
Other Local Revenues	830,035	670,035	670,035
Contributions to Restricted Programs	(19,184,692)	(19,536,648)	(21,590,000)
<b>Total Revenues</b>	<b>\$138,756,553</b>	<b>\$143,197,953</b>	<b>\$141,130,111</b>

**Multi-Year Projection Expenditures**

<b>Expenditure Increases</b>	<b>2016-17</b>	<b>2017-18</b>
Cost of Step and Column	\$1,419,100	\$1,446,044
PERS and STRS Rate Increases	1,722,705	1,752,094

Textbook Adoptions	2,200,000	
Facilities	1,000,000	10,244,041
Increase in Expenditures	\$6,341,805	\$13,442,179

#### Multi Year Projections Fund Balance

Components of Ending Fund Balance	2015-16	2016-17	2017-18
Ending Fund Balance	\$23,812,653	\$ 22,383,000	\$11,425,314
Stores	(300,000)	(300,000)	(300,000)
Revolving Cash	(40,000)	(40,000)	(40,000)
Assigned (One-Time Funds)	(8,003,011)	(10,244,041)	
Reserve for Economic Uncertainties	(10,900,000)	(10,900,000)	(10,900,000)
Unassigned	\$ 4,569,642	\$898,959	\$185,314

#### Financial Status of the District

- The District retains a healthy cash flow and will meet its 3% requirement for economic uncertainties in 2015-16, 2016-17, and 2017-18
- The District is projected to deficit spend in 2016-17 & 2017-18, due to budgeting expenditures for textbook adoptions, facilities, and increases in STRS & PERS rates

#### Summary

- Positive Certification
- The District has received 87% of Its' Gap Funding through 2015-16
- Projects to receive over 93% in 2016-17
- Projects to be at a 95% closure rate by 2017-18
- After all Gap Funding is received LEA's will only receive COLA's
- The District should start thinking about what happens when the only new money is the COLA
  - Step & Column increases
  - Sustaining current programs
  - Increase in STRS & PERS rates

#### **BOARD MEETING** **CALENDER** 0.90

Trustee Anderson moved, Trustee Cuellar seconded and the motion carried 5-0 to reschedule the March 23, 2016 Board meeting to Tuesday, March 22, 2016.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

#### Public Hearing Section

During the hearing section, Mr. Joe Lopez, PHS teacher and PHS Leo Club advisor introduced students Brisamart Perez and Elena Gonzalez who are current Leo Club members.

They shared that the Leo Club is a new club on campus and is sponsored by the Paramount Lion's Club. The Leo club provides an opportunity for youth to help the community by engaging in community services activities that are fun, positive, and empowering. The Leo Club activities include service projects, fundraisers, leadership development, and social functions. Participation in Leo activities and projects help young people prepare for the future by developing leadership, organizational and social skills.

They currently have 35 student members and will have their official Club installation on March 25, 2016.

## **CONSENT ITEMS**

0.91

Trustee Cuellar moved, Trustee Garcia seconded and the motion carried 5-0 to approve the Consent Items.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **Human Resources**

Personnel Report  
15-12  
2.91

Accept Personnel Report 15-12, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

## **Educational Services**

Consultant and Contract  
Services  
3.91

Approved the consultant and contract service request authorizing contracts with consultants or independent contractor who provides specialized services, as submitted.

Overnight and/or Out-of-  
County Study Trips  
3.91

Approved the overnight and/or out-of-county study trip for students consistent with the District policies and instructional programs

Memorandum of  
Understanding for District  
Referrals to County  
Community Schools and  
Specialized Secondary  
School  
3.91

Approve the Memorandum of Understanding with Los Angeles County Office of Education for District referrals to County Community Schools and Specialized Secondary Schools.

## **Business Services**

Purchase Order Report  
15-12  
4.91

Approved Purchase Order Report 15-12 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations  
4.91

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

## **ACTION ITEMS**

## **General Services**

Resolution 15-35 Children's Day/Dia del Niño  
1.92

Trustee Garcia moved, Trustee Anderson seconded, and the motion carried 5-0 to adopt resolution 15-35 proclaiming March 26, 2016 as Children's Day/Dia del Niño.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **Human Resources**

2016-17 and 2017-18 School Calendars  
2.93

Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 5-0 to adopt the proposed school calendars for the 2016-17 and 2017-18 school years.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Resolution 15-34  
Reduction or Discontinuance of Early Childhood Education Services Commencing with the 2016-17 School Year  
2.94

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to adopt Resolution 15-34 which pertains to the reduction or discontinuance of Early Childhood Education Services commencing with the 2016-17 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **Educational Services**

Nonpublic School Placement for Special Education a Student for 2015-16  
3.95

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to approve the placement for a special education student in nonpublic schools, as determined by the student's Individual Education Plan for the 2015-16 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Revised Board Policy 6173.1 – Education for Foster Youth  
3.96

Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to accept for second reading and adopt proposed revised Board Policy 6173.1 – Education for Foster Youth, which reflects current State requirements.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **Business Services**

Second Interim Report 2015-16  
4.97

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 5-0 to approve the 2015-16 Second Interim Report with a positive certification.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Renewal of Agreement for Audit Services  
4.98

Trustee Garcia moved, Trustee Anderson seconded, and the motion carried 5-0 to approve the renewal of the agreement with Vicenti, Lloyd and Stutzman for professional audit services for the fiscal years ending June 30, 2016, through June 30, 2018.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña  
Nays: 1 – Trustee Hansen

Resolution 15-31, Quitclaim Deed for the District Office  
4.99

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 5-0 to adopt Resolution 15-31, Quitclaim Deed for the District Office, and authorize the Superintendent or designee to execute all necessary documents for recording of deeds in the District's name.  
Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Resolution 15-32, Quitclaim Deed for Lincoln School  
4.100

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to adopt Resolution 15-32, Quitclaim Deed for Lincoln School, and authorize the Superintendent or designee to execute all necessary documents for recording of deeds in the District's name.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Resolution 15-33, Quitclaim Deed for Keppel School  
4.101

Trustee Garcia moved, Trustee Hansen seconded, and the motion carried 5-0 to adopt Resolution 15-33, Quitclaim Deed for Keppel School, and authorize the Superintendent or designee to execute all necessary documents for recording of deeds in the District's name.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **INFORMATION ITEMS**

### **Business Services**

Revised Administrative Regulation 3100 - Budget

The Board received as information revised Administrative Regulation 3100 – Budget.

### **ANNOUNCEMENTS**

President Peña reported that the next Regular Meeting would be March 22, 2016, at 6:00 p.m. – Boardroom of the District Office.

Staff Employee Comments Per Government Code  
54957

There were no employee comments.

### **CLOSED SESSION**

The Board adjourned to Closed Session at 7:26 p.m. to discuss public employee discipline/dismissal/release and governance team items.

### **OPEN SESSION**

The Board reconvened to Regular Session at 7:59 p.m. President Peña reported that they discussed public employee discipline/dismissal/release and governance team items.

The following action was taken in Closed Session:

Public Employee Discipline/Dismissal/Release  
2.102

Trustee Garcia moved, Trustee Cuellar seconded, and the motion carried 5-0 to release probationary certificated administrator (employee #7162) from their administrative position pursuant to Education code Section 44951, effective at the end of the 2015-16 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

### **ADJOURNMENT**

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on March 9, 2016 at 8:01 p.m.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

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Ruth Pérez, Secretary  
To the Board of Education

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President

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Vice President/Clerk

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** March 22, 2016  
**SUBJECT:** Personnel Report 15-13

**BACKGROUND INFORMATION:**

Following is Personnel Report 15-13, which reports details of personnel assignments, employment and terminations.

**POLICY/ISSUE:**

Board Policy 4110 – Permanent Personnel – Certificated  
Board Policy 4111 – Recruitment & Selection – Certificated  
Board Policy 4210 – Permanent Personnel – Classified  
Board Policy 4211 – Recruitment & Selection – Classified

**FISCAL IMPACT:**

As indicated in the following personnel report.

**STAFF RECOMMENDATION:**

Accept Personnel Report 15-13 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

**PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources  
Beatriz Spelker-Levi, Director of Personnel – Human Resources

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>						
*Loera, Elizabeth	Teacher Temporary	Los Cerritos	A-1	<b>Annual</b> \$50,692 General Fund	03-07-16	06-30-16
<b><u>ADDITIONAL ASSIGNMENT</u></b>						
*Garcia, Vienna *McClure, Ashley	Home/Hospital Teacher	Special Education		<b>Hourly</b> \$38.00 Special Education	03-04-16	06-09-16
*Cobabe, Laura	Home/Hospital Teacher	Special Education		\$38.00 Special Education	03-08-16	06-09-16
*Silva, Sofia *Varela, Fanny	GATE** Super Saturday NTE 5 hrs. each	Gaines		\$38.00 GATE	02-20-16	
*Poole, Yvonne *Silva, Sofia	Battle of the Books Club NTE 15 hrs. each	Gaines		\$38.00 LCFF***	02-26-16	04-27-16
*Flores, Maria G.	Intervention NTE 70 hrs.	Jefferson		\$38.00 LCAP****	04-04-16	04-29-16
*Lopez, Elizandra *Parkin, Maria *Sawyer, Toni	Intervention NTE 1 hr. per day	Jefferson		\$38.00 LCAP	02-16-16	03-16-16
*Aragon, Jessica *Uribe, Janet	GATE Super Saturday NTE 4 hrs. each	Jefferson		\$38.00 GATE	02-20-16	
*Durante, Anthony *Kang, Jennifer *Tran, Annemarie	Tutoring NTE 80 hrs. total	Paramount High-Senior		\$38.00 LCAP	10-27-15	03-03-16

\*Ratification  
 \*\*Gifted and Talented Education  
 \*\*\*Local Control Funding Formula  
 \*\*\*\*Local Control Accountability Plan



**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ADDITIONAL ASSIGNMENT</u></b>						
continued						
*Amezcuca, Maria *Bignami, Autumn *Cavaness, Dylana *Dwankowski, Carrie *Lopez, Rocio *Xiong, Vicki	Language Arts & Math Tutoring NTE 1.5 hrs. each, per day	Paramount High-Senior		<b>Hourly</b> \$38.00 LCAP**	02-16-16	02-26-16
*Dotson, Brittany *Olson, Natalie *Walker, Jessica *Zwart, Michael	Extended Day for Language Arts and Special Studies NTE 1.5 hrs., per day, each	Paramount High-Senior		\$38.00 LCAP	03-09-16	05-25-16
*Beltran, Nicolas	After School Enrichment Program NTE 20 hrs.	Roosevelt		\$38.00 Title I	02-01-16	05-31-16
<b><u>STIPEND</u></b>						
<b><u>Spring Sports</u></b>						
*Barboza, Christine	Head Coach Boys' Track and Field Girls' Track and Field	Paramount High-Senior		<b>Stipend</b> \$3,156 \$3,156 General Fund	02-27-16	05-13-16
*Bergamini-Guerrero, Roberto	Varsity Head Coach Swimming	Paramount High-Senior		\$3,156 General Fund	02-27-16	05-13-16
*Bignami, Frank	Head Coach Boys' Baseball	Paramount High-Senior		\$3,156 General Fund	02-27-16	05-13-16
*Felix, Josefina	Varsity Head Coach Boys' Tennis	Paramount High-Senior		\$3,156 General Fund	02-27-16	05-13-16
*Guggiana, John	Varsity Head Coach	Paramount High-Senior		\$3,156 General Fund	02-27-16	05-13-16
*Jordan Waters, Cameo	J.V Head Coach Boys' Tennis	Paramount High-Senior		\$2,264 General Fund	02-27-16	05-13-16
*Yonaki, Andrew	Assistant Head Coach	Paramount High-Senior		\$2,264 General Fund	02-27-16	05-13-16

\*Ratification

\*\*Local Control Accountability Plan

**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<u>LEAVE OF ABSENCE WITHOUT PAY</u> Dorantes, Rebecca	Teacher	Paramount Park	Family and Medical Leave Act	02-19-16	04-20-16

**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Employment</u></b>						
<b><u>Short Term</u></b>						
*Mondragon, Francisco	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Special Education	112-I	<b><u>Hourly</u></b> \$14.88	02-26-16	06-09-16
*Romero, Antonio				Special Education	02-25-16	
*Santacruz, Crystal				Special Education	02-26-16	
*Garcia, Cynthia	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day each	Collins	112-I	\$14.88	02-24-16	06-09-16
*Rangel, Anita				Special Education		
*Barajas, Beatriz	Instructional Assistant – Sp. Ed. NTE 3 hrs. per day	Hollydale	112-I	\$14.88 Special Education	02-29-16	06-09-16
<b><u>Substitute, on call</u></b>						
*Cortez, Katherine	Nutrition Services Worker	Student Nutrition Services	109-I	<b><u>Hourly</u></b> \$13.82	03-03-16	
*Flores, Rosanna				SNS**	03-01-16	
*Flores de Arevalo, Maria					03-02-16	
*Holguin, Esmeralda					03-04-16	
*Masoe, Susana					03-03-16	
*Minero, Vanesa					03-02-16	
*Perez, Isabel					03-01-16	
*Clark, Tytheanna	Noon Duty Aide	Collins		\$10.50 General Fund	03-02-16	
*Andrade, Angelica	Noon Duty Aide	Lincoln		\$10.50	02-23-16	
*Vargas, Livier				General Fund	02-25-16	
*Hernandez, Nathan	Noon Duty Aide	Tanner		\$10.50 General Fund	03-01-16	
*Lieras, Marlene	Noon Duty Aide	Zamboni		\$10.50 General Fund	02-02-16	
<b><u>Student Worker</u></b>						
*Aларcon Lopez, Cristina	Student Worker NTE 75 hrs. each	Adult Transition		<b><u>Hourly</u></b> \$10.00	02-22-16	06-30-16
*Flores, Jose				WorkAbility	02-02-16	
*Lopez, Thomas				WorkAbility	02-22-16	

\* Ratification

\*\* Student Nutrition Services

**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>WORKING OUT OF CLASSIFICATION</u></b> *Mendoza, Jesus	Maintenance Plumber NTE 8 hrs. per day	Operations	132-I	<b><u>Monthly</u></b> \$4,227 Restricted Routine Mainten- ance	03-01-16	04-01-16
*Platero, Carlos	Grounds Maintenance Worker/Equipment Operator NTE 8 hrs. per day	Operations	121-I	\$3,221 Restricted Routine Mainten- ance	03-01-16	04-01-16
*Silva Castaneda, Liliana	Nutrition Services Manager NTE 8 hrs. per day	Student Nutrition Services	117-I	<b><u>Hourly</u></b> \$16.84 SNS	02-16-16	06-10-16

\* Ratification

**PERSONNEL REPORT 15-13  
MARCH 22, 2016  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>RESIGNATION</u></b>					
Cazares, Vianey	Language Assessment Assistant	Alondra	Personal	03-04-16	
Allen, Miesha	Instructional Assistant – Sp. Ed.	Paramount Park	Personal	03-04-16	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 22, 2016  
**SUBJECT:** Consultant and Contract Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	STAR Inc.  PC15-16139	Consultant to provide two family workshops and a seven week after school program to GATE students.  120 students	Alondra School  Requested by: Lynn Butler	March 24, 2016 through June 3, 2016	Not to exceed \$7,600 paid from GATE funds
2	Jenn Bonfil and Margaret Teran Amon Dance Company  PC15-16140	Consultant to provide three workshops in multicultural dance to GATE students.  58 students	Mark Keppel School  Requested by: Patricia Brent-Sanco	May 12-26, 2016	Not to exceed \$900 paid from GATE funds
3	STAR Inc.  PC15-16141	Consultant to provide a family workshop and an eight week after school program to GATE students.  121 students	Leona Jackson School  Requested by: Kelly Anderson	March 26, 2016 through May 28, 2016	Not to exceed \$13,600 paid from GATE funds

**CONSENT ITEM: 3.1-C**

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
4	Academic Entertainment  PC15-16142	Consultant to provide an interactive assembly that supports the science curriculum. GATE students will have a deeper understating of the symbiotic relationship between bees and humans.  53 students	Paramount Park School  Requested by: Kevin Longworth	May 26, 2016	Not to exceed \$1,400 paid from GATE funds
5	Dr. Marcus Eriksen  PC15-16143	Consultant to provide interactive assemblies that support the science curriculum. Students will learn how fossils provide evidence about plants and animals that lived long ago.  116 students in grade 2	Roosevelt School  Requested by: Susan Marilley	April 5, 2016	Not to exceed \$350 paid from LCFF site funds
6	STAR Inc.  PC15-16145	Consultant to provide two family workshops to GATE students.  51 students	Frank Zamboni School  Requested by: Elizabeth Salcido	March 29, 2016 and April 20, 2016	Not to exceed \$6,000 paid from GATE funds

**POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 22, 2016  
**SUBJECT:** Overnight and/or Out-of-County Study Trips

**BACKGROUND INFORMATION:**

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Riverside, CA	Paramount High School students will travel to Riverside to participate in the FHA-FCCLA 2016 State Leadership meeting.  8 students and 1 chaperone	Paramount High School  Requested by: Greg Buckner	April 16-19, 2016	Cost of trip to be paid from site Title I funds
2	Sacramento, CA	Paramount High School students will travel to Sacramento to participate in the 2016 Foster Youth Education Summit and Leadership Academy.  2 students and 2 chaperones	Paramount High School  Requested by: Greg Buckner	April 10-12, 2016	Cost of trip to be paid through Foster Youth Services Program
3	San Diego, CA	Paramount Adult Transition students will travel to San Diego to identify/select, plan and participate in group travel/recreational activities.  15 students and 3 chaperones	Paramount Adult Transition  Requested by: Jerry King	May 24-26, 2016	Cost of trip to be paid through Student Job Club and students

**CONSENT ITEM: 3.2-C**



**POLICY/ISSUE:**

Education Code, Section 35330 - Excursions and Field Trips  
Board Policy 6153 - Instruction, School-Sponsored Trips

**FISCAL IMPACT:**

No cost to the District

**STAFF RECOMMENDATION:**

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

**PREPARED BY:**

Manuel San Miguel, Director - Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Itinerary for Paramount High School  
Future Homemakers of America State Leadership Meeting  
Riverside, CA  
April 16-19, 2016

**Saturday April 16, 2016**

9:00 a.m.	Depart Paramount High School
10:00 a.m.	State meeting registration
10:30 a.m.	State finals
2:30 p.m.	Check into hotel
3:00 p.m.	State finals
5:00 p.m.	Dinner
7:00 p.m.	General session meeting
10:30 p.m.	Lights out

**Sunday, April 17, 2016**

6:30 a.m.	Breakfast
8:00 a.m.	Leadership and Career Development Workshops
11:00 a.m.	Lunch
2:00 p.m.	General business session
5:30 p.m.	Dinner
6:15 p.m.	Second general session meeting
9:30 p.m.	Region meeting
11:00 p.m.	Lights out

**Monday, April 18, 2016**

6:00 a.m.	Breakfast
8:00 a.m.	State finals
12:00 p.m.	Lunch
1:30 p.m.	Special events
6:30 p.m.	Banquet session
9:30 p.m.	Competitive recognition events
11:00 p.m.	Lights out

**Tuesday, April 19, 2016**

6:45 a.m.	Breakfast
8:00 a.m.	National Leadership meeting
1:00 p.m.	Awards luncheon
3:00 p.m.	Depart Riverside
5:00 p.m.	Arrive at Paramount High School

Itinerary for Paramount High School Students  
2016 Foster Youth Education Summit  
and Leadership Academy  
Sacramento, CA  
April 10-12, 2016

**Sunday, April 10, 2016**

7:15 a.m.	Depart LAX to Sacramento
10:00 a.m.	Check into hotel
11:00 a.m.	Youth leadership workshops
6:00 p.m.	Dinner
10:00 p.m.	Lights out

**Monday, April 11, 2016**

7:00 a.m.	Breakfast
8:00 a.m.	Registration for education summit
9:30 a.m.	General session
11:15 p.m.	Lunch
12:45 p.m.	Workshops
5:00 p.m.	Networking reception
10:00 p.m.	Lights out

**Tuesday, April 12, 2016**

7:00 a.m.	Breakfast
8:30 a.m.	General session
10:00 a.m.	Workshop
11:30 a.m.	Lunch
1:00 p.m.	Workshop
5:30 p.m.	Depart Sacramento to LAX
7:30 p.m.	Arrive at LAX

Itinerary for Paramount Adult Transition  
San Diego, CA  
May 24-26, 2016

**Tuesday, May 24, 2016**

8:30 a.m.	Depart Paramount Adult School
10:30 a.m.	Lunch
3:00 p.m.	Check in hotel
6:00 p.m.	Dinner
10:00 p.m.	Lights out

**Wednesday, May 25, 2016**

8:00 a.m.	Breakfast
10:00 a.m.	San Diego Safari Park/Zoo
6:00 p.m.	Dinner
10:00 p.m.	Lights out

**Thursday, May 26, 2016**

8:00 a.m.	Breakfast
9:30 a.m.	Hotel check-out
10:00 a.m.	Visit Balboa Park
12:30 p.m.	Depart San Diego
3:00 p.m.	Arrive at Paramount Adult School

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Purchase Order Report 15-13

## **BACKGROUND INFORMATION:**

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

### **2015/2016**

1. Ratified Orders – Adult Education Fund	\$	1,850.00
2. Authorized Orders – Adult Education Fund		21,784.68
3. Authorized Orders – Early Childhood Development		4,419.88
4. Ratified Orders – General Fund Unrestricted		70,658.87
5. Authorized Orders – General Fund		321,904.62
6. Ratified Orders – LCAP Fund		20,874.94
7. Authorized Orders – LCAP Fund		143,484.20
	Subtotal \$	584,977.19
8. Ratified Orders (Under \$1,500)		44,366.88
<b>TOTAL OF ALL ORDERS</b>	<b>\$</b>	<b><u>629,344.07</u></b>

## **POLICY/ISSUE:**

Board Policy 3300 - Expenditures and Purchases

## **FISCAL IMPACT:**

As indicated above

## **STAFF RECOMMENDATION:**

Approve Purchase Order Report 15-13 authorizing the purchase of supplies, equipment, and services for the District.

## **PREPARED BY:**

Roger Ramirez, Assistant Director-Operations

**CONSENT ITEM: 4.1-C**

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

2015/2016

## Purchase Orders To Be Ratified and Authorized

March 22, 2016

PO Number	Vendor	Site	Description	Total Amount
<b>010 - General Fund</b>				
16-00018	CHARLES G. HARDY, INC	Maintenance & Operations	Annual: maintenance supplies increase purchase order from \$9,500	\$15,000.00
16-00029	FLOOR TECH	Maintenance & Operations	Annual: floor repairs (increase purchase orders from \$9,000 to	\$10,000.00
16-00030	GARDENA NURSERY	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$13,000 to	\$4,500.00
16-00038	HOME DEPOT CREDIT SERVICES	Maintenance & Operations	Annual: building supplies (increase purchase order from \$44,000 to	\$24,000.00
16-00078	SMARDAN SUPPLY	Maintenance & Operations	Annual: plumbing supplies (increase purchase order from \$15,000 to	\$3,000.00
16-00083	STOVER SEED COMPANY	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$2,500 to	\$2,000.00
16-00174	TARGET SPECIALTY PRODUCTS	Maintenance & Operations	Annual: grounds supplies (increase purchase order from \$3,000 to	\$1,500.00
16-00209	SOUTHWEST SCHOOL & OFFICE SUPPLY	Paramount High School	Annual: purchase order (increase purchase order from \$3,500 to	\$1,500.00
16-00330	STAPLES	Jackson Middle School	Annual: online ordering (increase purchase order from \$11,500 to	\$4,000.00
16-00331	STAPLES	Special Education	Annual: online ordering (increase purchase order from \$4,500 to	\$2,000.00
16-01248	SCHOOL SERVICES OF CALIFORNIA	Business Services	Professional services for Assistant Superintendent search	\$42,500.00
16-01843	APPLE, INC.	Paramount High School West	Computers for Media Pathway Lab (40) (increase purchase order from \$54,990.50 to \$79,609.98)	\$24,619.48
16-01852	KIS COMPUTER CENTER	Buena Vista High School	Notebook computers (4)	\$3,494.54
16-01875	JW PEPPER	Paramount High School	Music sheets	\$1,752.72
16-01878	CHEFS' TOYS	Paramount High School West	Culinary class supplies	\$1,847.05
16-01879	GOPHER SPORTS EQUIPMENT	Paramount High School	PE supplies	\$1,903.97
16-01886	KIS COMPUTER CENTER	Paramount Park Middle School	LCD projectors (6)	\$4,113.66
16-01890	WENGER CORPORATION	Mokler Elementary School	Choral risers (4)	\$9,481.36
16-01892	FIRST CALL BUSINESS SOLUTIONS	Maintenance & Operations	Padding station press	\$2,043.75
16-01900	TEXTBOOK WAREHOUSE	Educational Services	Jackson: Science textbooks (100) (Board adopted: 5/10/07)	\$4,377.17
16-01909	KIS COMPUTER CENTER	Student Services	Computers (7)	\$8,471.82
16-01910	KIS COMPUTER CENTER	Gaines Elementary School	LCD projectors (3)	\$2,056.83
16-01914	KIS COMPUTER CENTER	Paramount Park Middle School	Notebook computers (2)	\$1,747.27
16-01918	BELLFLOWER MUSIC CENTER	Alondra Middle School	Annual: supplies	\$2,250.00
16-01919	LAWRENCE ROLL UP DOORS, INC.	Maintenance & Operations	Repair partition doors at Paramount Park & Jefferson	\$2,862.67
16-01927	COOLE SCHOOL	Paramount Park Middle School	Student planners (900)	\$2,686.50

**Paramount Unified School District**

2015/2016

**Purchase Orders To Be Ratified and Authorized**

March 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
16-01928	CURRENT ELECTRIC CONSTRUCTION	Paramount High School West	Electrical services	\$7,890.00
16-01935	BELLFLOWER MUSIC CENTER	Alondra Middle School	Music instruments (18)	\$4,499.36
16-01946	BUCKEYE CLEANING CENTER	Maintenance & Operations	Warehouse stock	\$13,116.52
16-01947	KIS COMPUTER CENTER	Community Day School	Notebook computers (10)	\$3,061.91
16-01948	RENAISSANCE LEARNING, INC.	Roosevelt Elementary School	Accelerated Reader subscription (600), Accelerated Math (600), Star Reading (600) & hosting fees	\$10,169.00
16-01949	KIS COMPUTER CENTER	Paramount High School	Computers (12), notebook computers (20)	\$34,481.02
16-01951	KIS COMPUTER CENTER	Paramount High School	Notebook computers (63), notebook computer carts (2)	\$51,798.27
16-01953	APPLE COMPUTER INCORPORATED	Gaines Elementary School	Ipads (21), Apple Projector interface (22)	\$17,683.94
16-01956	KIS COMPUTER CENTER	Los Cerritos Elementary School	Headphones (72), printers (2), computers (5), notebook computers	\$13,022.39
16-01958	JONES SCHOOL SUPPLY	Paramount Park Middle School	Student incentives	\$2,920.11
16-01959	A STAR SERVICES APPLIANCE REPAIR	Paramount High School	Repair washer	\$1,912.92
16-01960	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Warehouse stock	\$4,425.40
16-01962	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Warehouse stock	\$39,670.82
16-01970	APPLE, INC.	Alondra Middle School	Ipads (8)	\$4,203.04
<b>010 - General Fund - LCAP</b>				
16-01851	PROJECT LEAD THE WAY	Paramount High School	Engineering participation software agreement	\$3,000.00
16-01854	FLOOR TECH	Technology	Flooring repair for computer labs at Alondra, Collins, & Wirtz	\$4,922.00
16-01877	PROJECT LEAD THE WAY	Paramount High School West	Engineering participation software agreement	\$3,000.00
16-01896	U. S. BANK	Educational Services	Notebook computer supplies	\$3,129.94
16-01897	KIS COMPUTER CENTER	Jefferson Elementary School	Notebook computers (20)	\$19,957.90
16-01898	KIS COMPUTER CENTER	Alondra Middle School	Notebook computers (14)	\$12,603.67
16-01920	KIS COMPUTER CENTER	Alondra Middle School	LCD projectors (5) & document cameras (5)	\$6,371.05
16-01923	AUDIOVISION INC.	Paramount High School West	Install projector screen & sound	\$6,718.79
16-01929	KIS COMPUTER CENTER	Paramount High School	Notebook computer carts (3)	\$5,547.56
16-01947	KIS COMPUTER CENTER	Community Day School	Notebook computers (10)	\$4,573.00



**Paramount Unified School District**

**2015/2016**

**Purchase Orders To Be Ratified and Authorized**

**March 22, 2016**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund - LCAP</b>				
16-01950	KIS COMPUTER CENTER	Mokler Elementary School	Notebook computers (46), notebook computers carts (2)	\$38,818.93
16-01952	KIS COMPUTER CENTER	Zamboni Middle School	Computers (5), LCD projectors (5), document cameras (9), notebook computers (20), printers (40)	\$53,466.30
16-01954	FC & SONS ROOFING INC.	Technology	Los Cerritos: Construction for Lab	\$2,250.00
<b>110 - Adult Education Fund</b>				
16-01856	SHL US INC.	Adult Education	Software License: Proficiency Testing	\$1,850.00
16-01926	KIS COMPUTER CENTER	Adult Education	Computers (12)	\$14,523.12
16-01957	KIS COMPUTER CENTER	Adult Education	Computers (6)	\$7,261.56
<b>120 - Child Development Fund</b>				
16-01925	KIS COMPUTER CENTER	ECE - Gaines	Notebook computers (3)	\$2,404.50
16-01942	LAKESHORE LEARNING MATERIALS	Zamboni Middle School	Classroom materials	\$2,015.38

**Paramount Unified School District**

2015/2016

Purchase Orders To Be Ratified and Authorized

March 22, 2016

**PURCHASE ORDER SUMMARY BY FUND**

144 Purchase orders for a total of \$629,344.07

<b>010 - General Fund</b>	To Be Authorized	\$321,904.62
	To Be Ratified Over \$1,500	\$70,658.87
	To Be Ratified Under \$1,500	\$34,211.07
	<b>Fund Total</b>	<b>\$426,774.56</b>
<b>010 - General Fund - LCAP</b>	To Be Authorized	\$143,484.20
	To Be Ratified Over \$1,500	\$20,874.94
	To Be Ratified Under \$1,500	\$5,371.17
	<b>Fund Total</b>	<b>\$169,730.31</b>
<b>110 - Adult Education Fund</b>	To Be Authorized	\$21,784.68
	To Be Ratified Over \$1,500	\$1,850.00
	To Be Ratified Under \$1,500	\$2,142.58
	<b>Fund Total</b>	<b>\$25,777.26</b>
<b>120 - Child Development Fund</b>	To Be Ratified Over \$1,500	\$4,419.88
	To Be Ratified Under \$1,500	\$2,642.06
	<b>Fund Total</b>	<b>\$7,061.94</b>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Warrants for the Month of February 2016

## **BACKGROUND INFORMATION**

The following warrants were issued during the month of February:

<b>FUNDS</b>	<b>REGISTER NO.</b>		<b>AMOUNT</b>
<b><u>GENERAL FUND (01)</u></b>			
Certificated Salaries	C1G/053	\$	6,637,993.65
Classified Salaries	028/H10	\$	2,634,992.37
Commercial Warrants	22712206/22784523	\$	3,359,294.25
TOTAL GENERAL FUND		\$	<u>12,632,280.27</u>
<b><u>ADULT EDUCATION FUND (11)</u></b>			
Certificated Salaries	C1G/040	\$	94,099.53
Classified Salaries	E4N/H10		49,204.89
Commercial Warrants	22712206/22784523	\$	71,971.01
TOTAL ADULT EDUCATION FUND		\$	<u>215,275.43</u>
<b><u>CHILD DEVELOPMENT FUND (12)</u></b>			
Certificated Salaries	C1G/C5G	\$	52,140.18
Classified Salaries	E4N/H10	\$	62,921.52
Commercial Warrants	22712206/22784523	\$	5,086.69
TOTAL CHILD DEVELOPMENT		\$	<u>120,148.39</u>
<b><u>BUILDING (BOND) FUND (21)</u></b>			
Commercial Warrants		\$	0.00
TOTAL BUILDING (BOND) FUND		\$	<u>0.00</u>
<b><u>CAPITAL FACILITIES FUND (25)</u></b>			
Classified Salaries		\$	
Commercial Warrants	22712206/22784523	\$	45,694.07
TOTAL CAPITAL FACILITIES FUND		\$	<u>45,694.07</u>

**CONSENT ITEM: 4.2-C**

**SCHOOL FACILITIES FUND (35)**

Commercial Warrants	22712206/22784523	\$	15,475.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>15,475.00</u>

**CAFETERIA FUND (61)**

Classified Salaries	028/H10	\$	303,931.01
Commercial Warrants	22712206/22784523	\$	444,395.64
TOTAL CAFETERIA FUND		\$	<u>748,326.65</u>

**SELF-INSURANCE FUND - H & W (67.0)**

Commercial Warrants	22712206/22784523	\$	45,049.48
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>45,049.48</u>

**SELF-INSURANCE FUND - Workers' Comp (67.1)**

Commercial Warrants	22712206/22784523	\$	19,212.50
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>19,212.50</u>

**SELF-INSURANCE FUND - Early Retirees (67.2)**

Commercial Warrants	22712206/22784523	\$	9,462.16
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>9,462.16</u>

**REVOLVING CASH FUND**

Commercial Warrants	8382/8460	\$	19,129.45
TOTAL REVOLVING CASH FUND		\$	<u>19,129.45</u>

**TOTAL WARRANTS ALL FUNDS**

**\$ 13,870,053.40**

**POLICY/ISSUE:**

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required  
Board Policy 3326.1 - Warrants

**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Approve warrants for all funds through February with a total of \$13,870,053.40.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Acceptance of Donations

## **BACKGROUND INFORMATION:**

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation totaling \$856.00 from Media All Stars Inc. This donation will be designated for the students of Paramount High School to support the athletics program.
2. The District received a donation totaling \$500.00 from Atkinson, Andelson, Loya, Ruud & Romo. This donation will be designated for the students of Paramount High School to support the Visual Arts Department.
3. The District received a donation totaling \$395.45 from Target's *Take Charge of Education* program. This donation will be designated for the students of Paramount High School to support student materials, technology, and study trips.
4. The District received a donation totaling \$45.22 from Target's *Take Charge of Education* program. This donation will be designated for the students of Alondra School for student incentives.
5. The District received a donation totaling \$700.00 from Scholarship America. This donation will be designated for the students of Roosevelt School for student enrichment activities, including field trips and assemblies.
6. The District received a donation totaling \$500.00 from Kimberly Cole. This donation will be designated for the students of the Adult Transition Program to support the program.
7. The District received a donation totaling \$2,200.00 from Leona Jackson School PTA. This donation will be designated for the students of Jackson School to support transportation for field trips.

**CONSENT ITEM: 4.3-C**

8. The District received a donation totaling \$62.12 from Target's *Take Charge of Education* program. This donation will be designated for the students of Jackson School for support student supplies.
9. The District received a donation totaling \$40.80 from Target's *Take Charge of Education* program. This donation will be designated for the students of Jefferson School for school activities.

For the current 2015-16 fiscal year through March 22, 2016, the District has received an estimated total, which includes the above amounts, of \$30,477.90 in gifts, grants, and bequests.

**POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants, and Bequests

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Consultant Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following contract services are requested:

	Consultant	Services to be Provided/ Audience	Site/ Requested for	Time Period	Cost/ Funding Source
1	Public Economics, Inc.  PC15-16146	Provide services to justify school facilities impact fees on residential and commercial/industrial development	Business Services  Requested by: Ranita Browning	March 24, 2016 through June 30, 2016	Not to exceed \$13,000 from Capital Facilities Funds
2	Smartertools, Inc.  PC 15-16147	Implementation of SmartePCR Personnel Change Request Software System and Annual License and Maintenance	Business Services  Requested by: Ranita Browning	July 1, 2016 through June 30, 2018	Not to exceed \$29,700 from General Funds

**POLICY/ISSUE:**

Board Policy 4126 - Consultants

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant services requests authorizing contracts with consultants or independent contractors who provide specialized services.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**CONSENT ITEM: 4.4-C**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 22, 2016  
**SUBJECT:** Summer School and Extended School Year Program for 2016

## **BACKGROUND INFORMATION:**

The District will provide Summer School and Extended School Year Programs for students as follows:

Grades	Program	Description
Pre-K – Adult	Special Education	Students in pre-kindergarten through Adult Transition who require extended year, per their Individual Education Plans
1 – 5	Foundational skills in math and reading	Current students in grades K-4 will receive support in foundational math and reading skills
6	Grade 6 orientation to middle school	Current grade 5 students from all K-5 schools
7-8	Math, science and language arts	Current grade 6 and 7 students from all middle schools who meet specific criteria will receive instruction in math, science and language arts
9	Summer Bridge	Current grade 8 students from all middle schools
10 -12	High School	Students who need courses to graduate. Priority is given to grade 12 students

## **POLICY/ISSUE:**

Education Code 51225.3 - Requirements for Graduation

Board Policy 6146.4 - Instruction, High School Graduation Requirements

Board Policy 6154.1 - Credit and Course Make-up

Board Policy 6173 - Summer/Vacation School

## **FISCAL IMPACT:**

Estimated cost not to exceed \$510,000 from LCAP/Title I funds and \$400,000 from Special Education funds.

## **STAFF RECOMMENDATION:**

Approve the 2016 Summer School and Extended School Year Program and authorize the employment of teachers and support staff and purchase of materials and supplies as necessary.

## **PREPARED BY:**

Randy Gray, Director – Curriculum & Instruction-Projects

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.1-A**



# Paramount Unified School District

## 2016 Summer School and Extended School Year Program

Grade	Location/School	Date (Mon-Thurs.)	Time	Course
Pre-K – Adult ESY	Lincoln, Los Cerritos, Wirtz, Alondra, Paramount Adult School, CDS, PHS, PHS West	6/13 - 7/14  20 days	8:00 am - 12:00 pm	<ul style="list-style-type: none"> <li>• PreK - 8 Special Day Classes</li> <li>• Attainment curriculum</li> </ul>
1 – 5	Lincoln, Los Cerritos and Wirtz Elementary Schools	6/13 – 7/14  1 session of 5 weeks	8:00 am – 11:30 am	<ul style="list-style-type: none"> <li>• Foundational reading skills</li> <li>• Basic Math Facts</li> </ul>
6	Alondra, Hollydale, Jackson, Paramount Park and Zamboni Middle Schools	6/13 – 6/16  1 session of 4 days	8:00 am – 11:30 am	<ul style="list-style-type: none"> <li>• Grade 6 orientation to middle school</li> </ul>
8	Alondra Middle School	6/13 – 7/14  1 session of 5 weeks	8:00 am – 11:30 am	<ul style="list-style-type: none"> <li>• Academic support in math, science and language arts</li> </ul>
9	Paramount High School-West Campus	6/13 – 7/21  1 session of 6 weeks	8:30 am – 12:00 pm	<ul style="list-style-type: none"> <li>• Summer Bridge</li> </ul>
10 – 12	Paramount High School-Senior Campus	6/13 – 7/21  2 sessions of 3 weeks	8:00 am – 1:15 pm	<ul style="list-style-type: none"> <li>• Courses required for graduation</li> <li>• Special Education</li> </ul>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 22, 2016  
**SUBJECT:** Coalition for Educational Partnerships Consultant Agreement

## **BACKGROUND INFORMATION:**

Paramount Unified School District provides parent education with an annual Parent University. In previous years, Parent University workshops have been provided by District staff and/or consultants.

The Coalition for Educational Partnerships (CEP) is a consultant that works with districts, schools and educators to support students to reach their full academic potential. CEP's family and community engagement provides interactive learning experiences to help families understand the relationship between academic content and college and career readiness. CEP will provide three college and career readiness workshops for middle school parents in April. The workshop topics are Middle School Matters, The ABCs of Going to College in California and We're Moving On Up To High School.

This service supports the LCAP goal to create a college going culture.

## **POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

## **FISCAL IMPACT:**

Not to exceed \$2,500 from LCAP funds

## **STAFF RECOMMENDATION:**

Approve Coalition for Educational Partnerships Consultant Agreement to provide these college and career readiness workshops for parents.

## **PREPARED BY:**

Randy Gray – Director – Curriculum & Instruction-Projects

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.2-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** 2015-16 Budget Adjustments as of February 29, 2016

## **BACKGROUND INFORMATION:**

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

### **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	60,340
6000-6999	Capital Outlay		31,000
7310/7350	Indirect Cost		79,477
8300-8599	Other State Revenues		590,105
	<b>Total Transfer From:</b>	<b>\$</b>	<b>760,922</b>

### **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	4,059
3000-3999	Employee Benefits		15,860
4000-4999	Books and Supplies		74,512
5000-5999	Services, Other Operating Expenses		57,045
8000-8099	LCFF Sources		65,899
9790	Reserves		543,547
	<b>Total Transfer To:</b>	<b>\$</b>	<b>760,922</b>

**ACTION ITEM: 4.1-A**

**GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	181,006
3000-3999	Employee Benefits		17,572
6000-6999	Capital Outlay		5,000
7310	Indirect Cost		3,861
8300-8599	Other State Revenues		10,729
8600-8799	Other Local Revenues		5,806
	<b>Total Transfer From:</b>	<b>\$</b>	<b>223,974</b>

**GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	2,533
4000-4999	Books and Supplies		73,622
5000-5999	Services, Other Operating Expenses		23,260
9790	Reserves		124,559
	<b>Total Transfer To:</b>	<b>\$</b>	<b>223,974</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	9,809
2000-2999	Classified Salaries		2,275
3000-3999	Employee Benefits		2,778
7310	Indirect Cost		884
9790	Reserves		20,536
	<b>Total Transfer From:</b>	<b>\$</b>	<b>36,282</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	5,578
5000-5999	Services, Other Operating Expenses		30,704
	<b>Total Transfer To:</b>	<b>\$</b>	<b>36,282</b>

**CAFETERIA FUND (61.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	86,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>86,000</b>

**CAFETERIA FUND (61.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	61,000
6000-6999	Capital Outlay	\$	25,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>86,000</b>

**SELF-INSURANCE FUND-HEALTH & WELFARE (67.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
9790	Reserves	\$	344,643
	<b>Total Transfer From:</b>	<b>\$</b>	<b>344,643</b>

**SELF-INSURANCE FUND-HEALTH & WELFARE (67.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	13,498
8600-8799	Other Local Revenues		331,145
	<b>Total Transfer To:</b>	<b>\$</b>	<b>344,643</b>

**SELF-INSURANCE FUND-WORKERS' COMP (67.1) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$ 144,862
8600-8799	Other Local Revenues	19,751
	<b>Total Transfer From:</b>	<b>\$ 164,613</b>

**SELF-INSURANCE FUND-WORKERS' COMP (67.1) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
9790	Reserves	\$ 164,613
	<b>Total Transfer To:</b>	<b>\$ 164,613</b>

**SELF-INSURANCE FUND-EARLY RETIREES (67.2) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$ 355,913
	<b>Total Transfer From:</b>	<b>\$ 355,913</b>

**SELF-INSURANCE FUND-EARLY RETIREES (67.2) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
8600-8799	Other Local Revenues	\$ 144,211
9790	Reserves	211,702
	<b>Total Transfer To:</b>	<b>\$ 355,913</b>

**POLICY/ISSUE:**

Board Policy 3150 - Budget as Spending Plan

**FISCAL IMPACT:**

As reflected in the 2015-16 Revised Budget

**STAFF RECOMMENDATION:**

Approve the 2015-16 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Cafeteria Fund, and Self-Insurance Funds.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT  
UNRESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/19/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1															
2	Revenues:														
3	Revenue Limit Sources	8010-8099	\$ 146,033,656		(12,506)				105,603	98,244	(65,999)				\$ 146,053,495
4	Federal Revenues	8100-8299	\$ -						287,141	7,484,981	590,105				\$ 402,744
5	Other State Revenues	8300-8599	\$ 2,552,321						27,564	410,000					\$ 10,664,971
6	Other Local Revenues	8600-8799	\$ 420,035												\$ 830,035
7	A.Total Revenues		\$ 149,006,012		\$ (12,506)				\$ 133,267	\$ 8,290,266	\$ 524,206				\$ 157,941,245
8	Expenditures:														
9	Certificated Salaries	1000-1999	\$ 64,015,524		48,035	(217,289)		2,988,654	(251,366)	(2,826,746)	(60,340)				\$ 63,707,492
10	Classified Salaries	2000-2999	\$ 13,174,884		554,994	(507,486)		58,502	21,824	1,071,746	4,058				\$ 14,378,324
11	Employee Benefits	3000-3999	\$ 27,208,908		116,091	(192,193)		951,188	(96,981)	113,135	15,860				\$ 28,176,008
12	Books and Supplies	4000-4999	\$ 10,012,531		238,987	(1,842,456)		190,640	2,171,779	96,252	74,512				\$ 10,942,243
13	Services, Other Operating Expenses	5000-5999	\$ 17,356,917		(155,442)	308,771		1,055,940	(442,072)	(121,352)	57,045				\$ 18,059,807
14	Capital Outlay	6000-6999	\$ 3,281,000		(79,124)	11,000		355,000	(1,235,000)	(5,000)	(31,000)				\$ 2,296,876
15	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ 100,000												\$ 100,000
16	Indirect Cost	7300-7399	\$ (770,232)					(316,437)	(24,447)	(78,675)	(79,477)				\$ (1,269,268)
17	B.Total Expenditures		\$ 134,380,332		\$ 723,541	\$ (2,439,634)		\$ 5,293,487	\$ 203,737	\$ (1,750,640)	\$ (19,341)				\$ 136,391,482
18															
19															
20	C. Excess (Deficiency) of Revenues		\$ 14,625,680		\$ (736,047)	\$ 2,439,634		\$ (5,293,487)	\$ (70,470)	\$ 10,040,906	\$ 543,547				\$ 21,549,763
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929													\$ -
25	E. Transfers Out	7610-7629	\$ 1,495,000												\$ 1,495,000
26	F. Financing Sources	8930-8979													\$ -
27	G. Financing Uses	7630-7699													\$ -
28	H. Flexibility Transfers	8997													\$ -
29	I. Flexibility Transfers	8998													\$ -
30	J. Contributions to Res. Programs	8990-8999	\$ (18,491,987)					(623,110)	(45)	(69,550)					\$ (19,184,692)
31	K.Total, Other Sources/Uses		\$ (19,986,987)					(623,110)	(45)	(69,550)					\$ (17,689,692)
32															
33	Net Increase (Decrease) in Fund Balance		\$ (5,361,307)		\$ (736,047)	\$ 2,439,634		\$ (5,916,597)	\$ (70,515)	\$ 9,971,356	\$ 543,547				\$ 870,071
34															
35															
36	Beginning Balance		\$ 12,886,666	\$ 10,073,236											\$ 22,961,923
37	Ending Balance		\$ 7,527,379	\$ 10,073,236	\$ (736,047)	\$ 2,439,634		\$ (5,916,597)	\$ (70,515)	\$ 9,971,356	\$ 543,547				\$ 23,831,994
38															
39															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
RESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ 8010-8099	\$ -	\$ -	\$ 233,774	\$ -	\$ 877,309	(1,641)	17,910	10,729				\$ 10,086,874
4	Federal Revenues	\$ 8700-8299	\$ 8,958,793	149,900			5,294,256	1,054,667	3,408					\$ 8,289,889
5	Other State Revenues	\$ 8300-8599	\$ 1,787,658				(5,271,009)	19,872	3,761	5,806				\$ 2,289,307
6	Other Local Revenues	\$ 8600-8799	\$ 7,530,877											\$ -
7	A.Total Revenues	\$	\$ 18,277,328	\$ 149,900	\$ 233,774	\$ -	\$ 900,556	\$ 1,072,898	\$ 25,079	\$ 16,535	\$ -	\$ -	\$ -	\$ 20,676,070
8	Expenditures:													
9	Certificated Salaries	\$ 1000-1999	\$ 12,421,951	54,236	(54,599)		1,235,374	247,427	(64,382)	2,533				\$ 13,842,440
10	Classified Salaries	\$ 2000-2999	\$ 7,025,266	22,766	119,556		7,622	105,898	(247,376)	(181,006)				\$ 6,852,846
11	Employee Benefits	\$ 3000-3999	\$ 6,761,367	14,411	6,685		287,405	134,757	55,004	(7,572)				\$ 7,240,058
12	Books and Supplies	\$ 4000-4999	\$ 1,863,201	31,591	180,094		1,389,484	1,319,715	242,418	73,622				\$ 5,120,705
13	Services, Other Operating Expenses	\$ 5000-5999	\$ 7,670,368	178,505	(28,275)		445,490	(183,516)	329	23,260				\$ 8,106,161
14	Capital Outlay	\$ 6000-6999	\$ 35,000	15,000			(14,000)		(9,648)	(5,000)				\$ 21,352
15	Other Outgo (Excluding Indirect Cost)	\$ 7100-7499	\$ 80,000											\$ 80,000
16	Indirect Cost	\$ 7300-7399	\$ 645,834				61,877	165,050	85,931	(3,861)				\$ 968,078
17	B.Total Expenditures	\$	\$ 38,522,987	\$ 316,529	\$ 235,648	\$ -	\$ 3,413,232	\$ 1,790,331	\$ 60,276	\$ (108,024)	\$ -	\$ -	\$ -	\$ 42,230,980
18	C. Excess (Deficiency) of Revenues	\$	\$ (18,245,659)	\$ (166,629)	\$ (1,874)	\$ -	\$ (2,512,876)	\$ (717,433)	\$ (35,197)	\$ 124,559	\$ -	\$ -	\$ -	\$ (21,564,910)
19	Over Expenditures	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Other Financing Sources/Uses													
21	D. Transfers In	\$ 8910-8929	\$ -											\$ -
22	E. Transfers Out	\$ 7810-7829	\$ -											\$ -
23	F. Financing Sources	\$ 8930-8979	\$ -											\$ -
24	G. Financing Uses	\$ 7630-7699	\$ -											\$ -
25	H. Flexibility Transfers	\$ 8997	\$ -											\$ -
26	I. Flexibility Transfers	\$ 8998	\$ -											\$ -
27	J. Contributions to Res. Programs	\$ 8960-8999	\$ 18,491,987				623,110	45	69,550					\$ 19,184,692
28	K.Total, Other Sources/Uses	\$	\$ 18,491,987	\$ -	\$ -	\$ -	\$ 623,110	\$ 45	\$ 69,550	\$ -	\$ -	\$ -	\$ -	\$ 19,184,692
29	Net Increase (Decrease) in Fund Balance	\$	\$ 246,328	\$ (166,629)	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ 34,353	\$ 124,559	\$ -	\$ -	\$ -	\$ (2,370,218)
30	Beginning Balance	\$	\$ 2,971,353	\$ 2,040,560										\$ 5,011,913
31	Ending Balance	\$	\$ 3,217,681	\$ 2,040,560	\$ (1,874)	\$ -	\$ (1,889,566)	\$ (717,388)	\$ 34,353	\$ 124,559	\$ -	\$ -	\$ -	\$ 2,641,696



PARAMOUNT UNIFIED SCHOOL DISTRICT  
ADULT EDUCATION FUND (11)  
BUDGET REVISIONS  
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Federal Revenues	995,762	995,762					(278,929)						716,833
5	Other State Revenues	-	-	1,565,233	1,565,233		4,440	4,783	2,376					1,565,233
6	Other Local Revenues	273,500	273,500				4,440							285,099
7	A.Total Revenues	\$ 1,269,262	\$ -	\$ -	\$ 1,565,233	\$ -	\$ 4,440	\$ (274,146)	\$ 2,376	\$ -	\$ -	\$ -	\$ -	\$ 2,567,165
8	Expenditures:													
10	Certificated Salaries	549,855	549,855		313,567	9,731	9,731	(183,546)						679,798
11	Classified Salaries	2000-2899	-		528,481	4,897	4,897	25,697						556,780
12	Employee Benefits	3000-3999	98,738		297,215	3,598	3,598	419						397,192
13	Books and Supplies	4000-4999	155,260		76,170	19,666	19,666	(34,395)	2,376					224,655
14	Services, Other Operating Expenses	5000-5999	292,911		149,362	36,517	36,517	(100,203)		30,704				399,291
15	Capital Outlay	6000-6999	4,000			9,000	9,000							22,250
16	Other Outgo (Excluding Indirect Cost)	7100-7499	-											
17	Indirect Cost	7300-7399	4,998				2,518	67,730		(884)				74,362
18	B.Total Expenditures	\$ 1,095,762	\$ -	\$ -	\$ 1,364,775	\$ -	\$ 85,927	\$ (215,048)	\$ 2,376	\$ 20,536	\$ -	\$ -	\$ -	\$ 2,354,328
19														
20	C. Excess (Deficiency) of Revenues	\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ -	\$ -	\$ 212,837
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	8910-8929	-											
25	E. Transfers Out	7610-7629	-											
26	F. Financing Sources	8930-8979	-											
27	G. Financing Uses	7630-7699	-											
28	H. Contributions to Res. Programs	8980-8999	-											
29	I.Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ -	\$ -	\$ 212,837
32														
33														
34	Beginning Balance	\$ 909,393	\$ 55,367											\$ 964,760
35	Ending Balance	\$ 1,082,893	\$ 55,367	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ -	\$ -	\$ 1,177,597

PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAFETERIA FUND (61)  
BUDGET REVISIONS  
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01 - 12/31 Board Date 1/27/16	1/1 - 1/31 Board Date 2/24/16	2/1 - 2/29 Board Date 3/23/16	3/1 - 3/31 Board Date	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources	\$	\$											\$ 8,820,000
4	Federal Revenues	\$ 8,820,000												\$ 8,820,000
5	Other State Revenues	\$ 705,000												\$ 705,000
6	Other Local Revenues	\$ 385,000												\$ 385,000
7	A.Total Revenues	\$ 9,910,000	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 9,910,000
8	Expenditures:													
9	Certificated Salaries													
10	Classified Salaries	\$ 3,025,265						138,227						\$ 3,163,492
11	Employee Benefits	\$ 1,426,571						(13,270)						\$ 1,413,301
12	Books and Supplies	\$ 4,939,650					5,479	(3,892)		61,000				\$ 5,002,237
13	Services, Other Operating Expenses	\$ 389,514					(5,479)	3,892	362,376	(86,000)				\$ 674,304
14	Capital Outlay	\$ 119,000								25,000				\$ 144,000
15	Other Outgo (Excluding Indirect Cost)	\$												\$
16	Indirect Cost	\$												\$
17	B.Total Expenditures	\$ 9,910,000	\$	\$	\$	\$	\$	\$ 124,957	\$ 362,376	\$	\$	\$	\$	\$ 10,397,333
18														
19														
20	C. Excess (Deficiency) of Revenues	\$	\$	\$	\$	\$	\$	\$ (124,957)	\$ (362,376)	\$	\$	\$	\$	\$ (487,333)
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$												\$
25	E. Transfers Out	\$												\$
26	F. Financing Sources	\$												\$
27	G. Financing Uses	\$												\$
28	H. Contributions to Res. Programs	\$												\$
29	I. Total, Other Sources/Uses	\$												\$
30														
31	Net Increase (Decrease) in Fund Balance	\$	\$	\$	\$	\$	\$	\$ (124,957)	\$ (362,376)	\$	\$	\$	\$	\$ (487,333)
32														
33														
34	Beginning Balance	\$ 1,467,569	\$ (162,636)											\$ 1,304,933
35	Ending Balance	\$ 1,467,569	\$ (162,636)	\$	\$	\$	\$	\$ (124,957)	\$ (362,376)	\$	\$	\$	\$	\$ 817,600

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND-Health Welfare (67.0)  
 BUDGET REVISIONS  
 2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ -												\$ -
4	Federal Revenues	\$ -												\$ -
5	Other State Revenues	\$ -												\$ -
6	Other Local Revenues	\$ 21,476,612								(331,145)				\$ 21,145,467
7	A.Total Revenues	\$ 21,476,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (331,145)	\$ -	\$ -	\$ -	\$ 21,145,467
8														
9	Expenditures:													
10	Certificated Salaries	\$ -												\$ -
11	Classified Salaries	\$ -												\$ -
12	Employee Benefits	\$ -												\$ -
13	Books and Supplies	\$ -												\$ -
14	Services, Other Operating Expenses	\$ 21,482,288								13,498				\$ 21,495,786
15	Capital Outlay	\$ -												\$ -
16	Other Outgo	\$ -												\$ -
17	Indirect Costs	\$ -												\$ -
18	B.Total Expenditures	\$ 21,482,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,498	\$ -	\$ -	\$ -	\$ 21,495,786
19														
20	C. Excess (Deficiency) of Revenues	\$ (5,676)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (344,643)	\$ -	\$ -	\$ -	\$ (350,319)
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8910-8929	\$ -											\$ -
25	E. Transfers Out	\$ 7610-7629	\$ -											\$ -
26	F. Financing Sources	\$ 8930-8979	\$ -											\$ -
27	G. Financing Uses	\$ 7630-7689	\$ -											\$ -
28	H. Contributions to Res. Programs	\$ 8980-8999	\$ -											\$ -
29	I.Total Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ (5,676)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (344,643)	\$ -	\$ -	\$ -	\$ (350,319)
32														
33														
34	Beginning Balance	\$ -	\$ 483,021	\$ 137,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,437
35	Ending Balance	\$ 477,345	\$ 137,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (344,643)	\$ -	\$ -	\$ -	\$ 270,118

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND-Workers Comp (67.1)  
 BUDGET REVISIONS  
 2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources													
4	8100-8299 \$													
5	Federal Revenues													
6	8300-8599 \$													
7	Other State Revenues													
8	8600-8799 \$													
9	Other Local Revenues													
10	A.Total Revenues	\$ 2,790,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,809,876
11	Expenditures:													
12	Certificated Salaries													
13	1000-1999 \$													
14	Classified Salaries													
15	2000-2999 \$													
16	Employee Benefits													
17	3000-3999 \$													
18	Books and Supplies													
19	4000-4999 \$													
20	Services, Other Operating Expenses													
21	5000-5999 \$													
22	6000-6999 \$													
23	Capital Outlay													
24	7100-7299 \$													
25	Other Outlay													
26	7300-7399 \$													
27	Indirect Costs													
28	1700-7299 \$													
29	1700-7299 \$													
30	1700-7299 \$													
31	B.Total Expenditures	\$ 2,403,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,258,605
32	C. Excess (Deficiency) of Revenues	\$ 386,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 551,271
33	Over Expenditures													
34	Other Financing Sources/Uses													
35	D. Transfers In													
36	8910-8929 \$													
37	E. Transfers Out													
38	7610-7629 \$													
39	F. Financing Sources													
40	8930-8979 \$													
41	G. Financing Uses													
42	7630-7699 \$													
43	H. Contributions to Res. Programs													
44	8980-8999 \$													
45	I.Total, Other Sources/Uses													
46	Net Increase (Decrease) in Fund Balance	\$ 386,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 551,271
47	Beginning Balance	\$ 3,866,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,866,710
48	Ending Balance	\$ 4,253,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,417,981

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND-Early Retirees (67.2)  
 BUDGET REVISIONS  
 2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1														
2	Revenues:													
3	Revenue Limit Sources													
4	Federal Revenues	\$ 8010-8099	\$ -											\$ -
5	Other State Revenues	\$ 8100-8299	\$ -											\$ -
6	Other Local Revenues	\$ 8300-8599	\$ -											\$ -
7	A.Total Revenues	\$ 3,774,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (144,211)	\$ (144,211)	\$ -	\$ -	\$ 3,630,437
8	Expenditures:													
9	Certificated Salaries	\$ 1000-1999	\$ -											\$ -
10	Classified Salaries	\$ 2000-2999	\$ -											\$ -
11	Employee Benefits	\$ 3000-3999	\$ -											\$ -
12	Books and Supplies	\$ 4000-4999	\$ -											\$ -
13	Services, Other Operating Expenses	\$ 5000-5999	\$ 2,831,976											\$ 2,476,063
14	Capital Outlay	\$ 6000-6999	\$ -											\$ -
15	Other Outgo	\$ 7100-7299	\$ -											\$ -
16	Indirect Costs	\$ 7300-7399	\$ -											\$ -
17	B.Total Expenditures	\$ 2,831,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (355,913)	\$ (355,913)	\$ -	\$ -	\$ 2,476,063
18														
19														
20	C. Excess (Deficiency) of Revenues	\$ 942,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,702	\$ 211,702	\$ -	\$ -	\$ 1,154,374
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8910-8929	\$ -											\$ -
25	E. Transfers Out	\$ 7610-7629	\$ -											\$ -
26	F. Financing Sources	\$ 8930-8979	\$ -											\$ -
27	G. Financing Uses	\$ 7630-7699	\$ -											\$ -
28	H. Contributions to Res. Programs	\$ 8980-8999	\$ -											\$ -
29	I.Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ 942,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,702	\$ 211,702	\$ -	\$ -	\$ 1,154,374
32														
33														
34	Beginning Balance	\$ 3,256,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,256,523
35	Ending Balance	\$ 4,199,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,702	\$ 211,702	\$ -	\$ -	\$ 4,410,897

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Contract with Los Angeles County Office of Education for E-Rate-Eligible Internet Access for 2016-2017

## **BACKGROUND INFORMATION:**

At the Board meeting of May 13, 2015, the Board of Education approved submission of applications for E-Rate funding. As the next step in the process, the District has identified specific vendors and exact costs of the services for which E-Rate funding is requested.

Typically, all E-Rate purchase orders for 2016-2017 would be brought to the Board for approval. However, the E-Rate rules have changed greatly over the last two years, and many services that were eligible for E-Rate discounts are no longer eligible, or they are being phased out by the Federal Schools and Libraries Program. The only contract that the Board must approve for E-Rate this year is the Los Angeles County Office of Education internet contract.

If the E-Rate applications for 2016-17 are approved, the District will receive a 90% discount on the internet service and network connections to schools. The discounts on land lines and cellular services have been decreasing each year, and are currently at 50%. The District match for all telecom services will be paid out of the General Fund fixed costs.

## **POLICY/ISSUE:**

Board Policy 3300 – Expenditures  
Board Policy 3309 – District Purchasing Policies  
Board Policy 3322 - Contracts

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the contract with Los Angeles County Office of Education for Internet Services for 2016-2017 pending E-Rate funding approval.

## **PREPARED BY:**

Troy Marshall, Director-Technology

## **DISTRICT PRIORITY 3:**

Use technology to manage information throughout the District.

**ACTION ITEM: 4.2-A**

LOS ANGELES COUNTY OFFICE OF EDUCATION

CONTRACT  
FOR  
NETWORK SERVICES AND SUPPORT  
EDUCATIONAL TELECOMMUNICATIONS AND TECHNOLOGY

The LOS ANGELES COUNTY OFFICE OF EDUCATION, a public educational agency, located at 9300 Imperial Highway, Downey, California 90242-2890, hereinafter referred to as "LACOE," and

PARAMOUNT UNIFIED SCHOOL DISTRICT, hereinafter referred to as "District," mutually agree as follows:

1. BASIS OF CONTRACT

- 1.1 LACOE shall provide access to network services and support via the LACOE Network, a telecommunications network established and maintained by LACOE. **Services shall only commence upon receipt of the signed Letter of Intent from the District which shall also identify the start date for said service(s).** Charges for the network services are based on the expenses incurred by LACOE in supporting the network through the telephone companies, CENIC/K12 High Speed Network, and contractors providing equipment, lines, and services. The estimated annual charges listed on Exhibit A, Network Services and Support, attached hereto and made a part hereof, are based on the type, level, and number of services provided to the District. LACOE will provide the District with Revised Exhibit A(s) during the contract year to reflect the addition and/or deletion of subscribed network services, and, by July 1 of each year to notify the District of the following fiscal year rates. Exhibit B, Description of Network Services, attached hereto and made a part hereof, indicates the services available from LACOE.
- 1.2 All routers and associated equipment, that directly interface with the LACOE Network from a school site or a District office will be acquired, programmed, and installed by LACOE Network staff. This is essential for network efficiency and security. This equipment will remain the property of LACOE.
- 1.3 District agrees to meet the requirements of the LACOE Acceptable Use Policy for Internet access. A copy of the policy will be provided to the District, prior to the District connecting to Internet through LACOE.

1.4 District has requested LACOE to provide said network services, and LACOE agrees to do so in accordance with the terms and conditions of this Contract. All work shall be coordinated with LACOE's-Network Engineering and Applications Division.

## 2. TERM AND TERMINATION OF CONTRACT

2.1 Initial Term. This Contract shall begin on July 1, 2016 and continue in full force and effect through June 30, 2019 unless early termination occurs in accordance with the terms of this Contract or this Contract is extended by written amendment.

2.2 1st Option Term. LACOE and District may elect to extend the term of this Contract for the period July 1, 2019, through June 30, 2020 ("1st Option Term") by giving written notice prior to the expiration of the Initial Term.

2.3 2nd Option Term. LACOE and District may elect to extend the term of this Contract for the period July 1, 2020, through June 30, 2021 ("2nd Option Term") by giving written notice prior to the expiration of the 1st Option Term.

## 3. PAYMENT

The amount payable for service charges, Data lines, equipment maintenance fees, and consulting fees, shall be transferred quarterly by journal voucher from the District to LACOE. Fees for newly added equipment or circuit installations/upgrades will be transferred by journal voucher from the District to LACOE, at the end of the quarter in which installation is completed.

## 4. INDEMNIFICATION

District agrees to defend, indemnify, save, and hold harmless LACOE from and against any and all demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not by way of limitation, attorney's fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property to the extent that such injury, damage or loss results from or is connected with the sole negligence or error or omission of the District. The provisions of this clause shall not be limited to the availability or collectability of insurance coverage.

LACOE agrees to defend, indemnify, save, and hold harmless District from and against any and all demands, debts, liens, claims, losses, damages,



liability, costs, expenses (including, but not by way of limitation, attorney's fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, actions, or causes of action whatsoever, for or in connection with injury, damage, or loss (including, but not limited to death) to any person or property to the extent that such injury, damage or loss results from or is connected with the sole negligence or error or omission of LACOE. The provisions of this clause shall not be limited to the availability or collectability of insurance coverage.

5. INSURANCE

Both parties shall take out and maintain such general liability, property damage, workers' compensation and automobile insurance as is required to protect their interests.

6. NOTICES

Any notices to be given pursuant to this Contract shall be in writing and such notices, as well as any other document to be delivered, shall be delivered by personal service or by deposit in the U.S. Mail, certified or registered, return receipt requested, postage prepaid, and addressed to the party for whom intended as follows:

LACOE:

Administrative Services Manager  
Contracts Section  
LOS ANGELES COUNTY OFFICE OF EDUCATION  
9300 Imperial Highway, ECW Room 153,  
Downey, CA 90242-2890

District:

Mailing Address is District Office

7-10. SECTIONS RESERVED (Intentionally left blank.)

11. COVENANT AGAINST CONTINGENT FEES

District warrants that no person or selling agency has been employed or retained to solicit or secure this Contract upon a Contract or understanding for a commission, percentage, brokerage or contingent fee, excepting bona fide established commercial or selling agencies retained by District for the purpose of securing business. For breach or violation of this warranty, LACOE shall have the right to immediate termination of this Contract and, at its sole discretion, deduct from the contract price or consideration, or

otherwise recover, the full amount of such commission, percentage, brokerage, or commission fee.

12. EMPLOYEE FINGERPRINTING

During the entire term of the Contract, District, including all subcontractors, shall fully comply with the provisions of the Education Code Section 45125.1 when LACOE determines that District's employees and/or employees of subcontractors will have more than limited contact with LACOE pupils in the performance of the work of the Contract.

13. INDEPENDENT DISTRICT

While performing its obligations under this Contract, District is an Independent Contractor and not an officer, employee or agent of LACOE. District shall not at any time or in any manner represent that it or any of its officers, employees, or agents are employees of LACOE. District warrants its compliance with the criteria established by the U.S. Internal Revenue Service (I.R.S.) and the California Employment Development Department (EDD) for qualification as an Independent District including, but not limited to, being hired on a temporary basis, having some discretion in scheduling time to complete contract work, working for more than one employer at a time, and acquiring and maintaining its own office space and equipment.

14. ASSIGNMENT

District shall not in any manner, directly or indirectly, by operation of law or otherwise, assign, transfer or encumber this Contract or any portion hereof of any interest herein, in whole or in part, without the prior written consent of LACOE. If prior written consent is not given by LACOE to assign, transfer, or encumber this Contract, such action shall be deemed automatically void. In addition, District shall not subcontract the work to be performed pursuant to this Contract without prior written approval of LACOE. The names and qualifications of subcontractors or others whom District intends to employ, other than those identified, shall be submitted to LACOE for prior written approval.

15. INTEGRATION

This Contract, including all exhibits and other documents incorporated herein or made applicable by reference, contains the complete and final understanding of the parties' rights, duties and obligations with respect to the transaction discussed in the Contract and supersedes all prior Contracts, understandings and commitments, whether oral or written. This Contract shall not be amended in any way except by a writing expressly

purporting to be such an amendment, signed and acknowledged by both of the parties hereto.

16. MODIFICATION

The Contract shall not be modified or amended without mutual written consent of the parties. If any actual or physical deletions or changes appear on the face of the Contract, such deletions or changes shall only be effective if the initials of both contracting parties appear beside such deletion or change.

17. ORDER OF PRECEDENCE

Except as specifically provided elsewhere in this Contract, conflicting, vague and/or ambiguous provisions of this Contract shall prevail in the following order of precedence: (1) the provisions in the body of this Contract, (2) the exhibits of the Contract, if any; (3) all other documents cited in this Contract or incorporated by reference.

18. SEVERABILITY / WAIVER

18.1 If any provision of this Contract is determined to be illegal, unenforceable, or invalid, such act shall in no way affect the validity of any other provision in this Contract.

18.2 No waiver of any provision of this Contract shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any such waiver constitute a continuing or subsequent waiver of the same provision. No waiver shall be binding unless executed in writing by the party making the waiver.

19. AMENDMENTS

The Contract may be amended by mutual written consent of the parties.

20. TERMINATION

The Contract may be terminated by either party upon thirty (30) days' written notification.

21. FAILURE TO COMPLY

In the event District fails to perform in accordance with the indemnification or insurance requirement clauses of this Contract, makes inaccurate certifications as a part of this contract or contracting process, or otherwise breaches any other clause of this Contract, LACOE, the Los Angeles County

Board of Education and the individuals thereof, and all officers, agents, employees, representatives, and volunteers shall be entitled to recover all legal fees, costs, and other expenses incident to securing performance or incurred as a consequence of nonperformance.

22. ATTORNEY'S FEES

Should either party be required to file any legal action or claim to enforce any provision of this Contract or resolve any dispute arising under or connected to this Contract, except as set forth in the "Failure to Comply" in this contract, each party shall bear its own attorney's fees and costs in bringing such an action and any judgment or decree rendered in such a proceeding shall not include an award thereof.

23. COMPLIANCE WITH LAW

District shall comply with all applicable federal, state, and local laws, statutes, ordinances, rules, regulations, policies, and procedures in performing under this Contract. District warrants that it has all licenses, permits, certificates and credentials required by law to perform the work specified under this Contract and shall, upon request by LACOE, provide evidence of same.

24. FORCE MAJEURE

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault or negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension. Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy, insurrection, acts of the federal government or any unit of state or local government in sovereign capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes or delays in transportation, to the extent that such circumstances are not caused by the party's willful or negligent acts or omissions, and to the extent that they are beyond the party's reasonable control.

25. GOVERNING LAW/FORUM SELECTION

This Contract is made, entered into and executed in Los Angeles County, California, and the parties agree that any legal action, claim or proceeding arising out of or connected with this Contract shall be filed in the applicable court in Los Angeles County, California. The parties further agree this Contract shall be construed, and all disputes hereunder shall be settled, in accordance with the laws of the State of California.

26. INCORPORATION BY REFERENCE

Any exhibits referenced herein shall be incorporated and made a part of this Contract.

27. PROVISIONS REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to be inserted herein and the contract shall be read and enforced as though it were so inserted and included.

28. RECORD RETENTION AND INSPECTION

District agrees that LACOE shall have access to and the right to examine, audit, excerpt, copy or transcribe any pertinent records pertaining to this Contract. All records shall be kept and maintained by District and made available to LACOE during the entire term of this Contract and for a period not less than five (5) years after final payment hereunder by LACOE.

29. NO THIRD PARTY OBLIGATIONS

The execution and delivery of this Contract shall not be deemed to confer any rights upon, nor obligate any parties thereto, to any person or entity other than the parties hereto.

30. LACOE BUDGET/GRANT FUNDS CONTINGENCY

If any portion(s) of LACOE's financial budget affecting the contractual time period of this agreement does not appropriate sufficient funds for these contracted services and/or related programs, or if grant funds related to these contracted services and/or related programs are not available for any reason whatsoever, this agreement shall be of no further force and effect. In this event, LACOE shall have no liability to pay any funds to District under this agreement, and the District shall not be obligated to perform any provisions of this agreement.

In such instances, particularly when partial funding remains available, LACOE shall have the option to either terminate this agreement with no liability occurring to LACOE, or LACOE may offer an amendment to this agreement to reflect the reduced availability of funds.

31. NON-DISCRIMINATION AND NON-SEGREGATION

During the performance of this Contract, both parties hereby agrees to comply with all Federal, state and local laws respecting non-discrimination

in employment and non-segregation of facilities including, but not limited to requirements set out in 41 CFR 60-1.4, 60-250.4 and 60-741.4, which equal opportunity clauses are hereby incorporated by reference.

32. TOBACCO-FREE WORKPLACE

When at LACOE-owned or LACOE-leased buildings, both parties hereby agree to comply with the Los Angeles County Board of Education's Policy 3513.3 which states: The County Board recognizes the health hazards associated with smoking and the use of tobacco products including the breathing of second-hand smoke, and desires to provide a healthy environment for students and staff. The County Board prohibits the use of tobacco products at any time in LACOE-owned or leased buildings, on LACOE property and in LACOE vehicles.

33. ALCOHOL AND DRUG-FREE WORKPLACE

Both parties hereby certify under penalty or perjury under the laws of the State of California that District will comply with the requirements of the Drug-Free Workplace Act of 1990 (Government Code Section 8350 et. seq.), and the Los Angeles County Board of Education's Alcohol and Drug-Free Workplace Policy 4020.

34. CERTIFICATION REGARDING DEBARMENT, SUSPENSION OR OTHER INELIGIBILITY (Federal Executive Order 12549)

By executing this contractual instrument, District certifies to the best of its knowledge and belief that it and its principals:

34.1 Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal Department or Agency;

34.2 Have not, within a three-year period preceding the execution of this contractual instrument, been convicted of, or had a civil judgment rendered against them, for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction (Federal, State or Local) or contract under a public transaction; or violation of Federal or State antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

34.3 Are not presently indicted for, or otherwise criminally or civilly charged by any government entity (Federal, State or Local), with

commission of any of the offenses enumerated in Section 34.2 above, of this certification; and,

34.4 Have not, within a three-year period preceding the execution of this contractual instrument, had one or more public transactions (Federal, State or Local) terminated for cause of default.

35. EXECUTION REQUIREMENTS

Proper signatures required for execution of this instrument may be by original signature; photocopy; fax/facsimile copy; valid, encrypted, electronic transmission/signature; and/or other commonly accepted, widely used, commercially acceptable signature methods. This instrument may be executed in counter-parts by each party on a separate copy thereof with the same force and effect as though all parties had executed a single original copy.

LOS ANGELES COUNTY  
OFFICE OF EDUCATION

PARAMOUNT UNIFIED  
SCHOOL DISTRICT

By \_\_\_\_\_  
Deborah C. Harris  
Assistant Director  
Administrative Services  
Controller's Office

By \_\_\_\_\_  
Ranita Browning  
\_\_\_\_\_  
Typed or Printed Name

Title Interim Asst. Supt. Business Srvcs

Date \_\_\_\_\_  
Im 3-14  
Report 4/4/16

Date 03/14/16

EXHIBIT A

Los Angeles County Office of Education Technology Services  
**NETWORK SERVICES AND SUPPORT**  
 Exhibit A Cost  
**Cost Estimate**

Do Not Forward Without Author's Consent

Agency/Site: LACOE SPIN 143006363 Date: 2/16/2016  
 Paramount USD  
 15110 California Ave Paramount, Ca. 90723  
 Tel: 562-602-6000  
 Contact: Troy Marshall 562-808-2000

*LACOE Metro Ethernet*

Annual Recurring Costs:

ITEM#	2.1A	District fiber-TW	District pays and maintains fiber.
ITEM#	2.1C	Direct-Port charge	.70,846.00
<u>One-time charges:</u>			
Item#	2.7	Telco circuit Installation	0.00
Item#	2.8	Cisco Switch3750	no request

Total recurring (2.1-2.6): \$70,846.00  
 Total one-time (2.7-2.11): \$0.00

Fyxx/xxxx	TOTAL Charge	\$70,846.00
Billing analysis --		
	QUARTERLY RECURRING:	\$17,711.50
	ONE TIME CHARGES:	\$0.00
	1ST Qtr. FY xx-xx charges:	\$17,711.50

Do Not Forward Witho

**Important note: Pricing is based on a 3 year commitment with LACOE and Telco. The district will be responsible for any early termination fees associated with Telco and District agrees to pay this amount. This agreement is contracted by LACOE and supersedes all other contracts.**

From: Rolon\_John  
 Sent: Wednesday, March 9, 2016 1:00 PM  
 To: Morelos\_Lilibeth <Morelos\_Lilibeth@lacoed.edu>; Javier\_Virgilio <Javier\_Virgilio@lacoed.edu>  
 Subject: XA\_Paramount USD TW 10 Gb.xls

Lilibeth, the district is requesting a contract for the services attached on Exhibit A, Troy Marshall is asking for it "ASAP" I told him we might be able to get it to him sooner unsigned, can you assist ?

Vir, Please create a CAR for the attached so I can get it over to Lilibeth.  
 Thanks



EXHIBIT B  
DESCRIPTION OF SERVICES AVAILABLE  
EDUCATIONAL TELECOMMUNICATIONS AND TECHNOLOGY

The services provided in this Exhibit B are for Internet Access only.

Internet service can support a single LAN at the District office/school site, multiple LAN's within a single site, or multiple school site LAN's connected to the District office by an intra-district network.

DESCRIPTION OF SERVICE SUPPORT - RECURRING CHARGES

1. Line Cost (Based on multi-year rates).
2. Line costs are based on 3 year contracts with Telco and the responsibility of the District to maintain this commitment. Early termination will cause Telco to penalize the District via LACOE.
3. Service Fee - Will vary with total bandwidth of District's connection.

DESCRIPTION OF SERVICE SUPPORT - ONE TIME CHARGES

4. LACOE will install all the necessary telecommunications services and equipment to provide the District with access to the Internet at the contracted bandwidth subject to available capacity on the K12HSN/CENIC Network. LACOE will also work with the K12HSN/CENIC Network to monitor and make arrangements to increase bandwidth subject to K12HSN budgetary and logistical constraints. The equipment and services normally provided include the data line or lines, a router or switch, Domain Name Service (DNS) and training of District staff on how to manage TCP/IP addresses for the District.

DESCRIPTION OF SERVICE SUPPORT - CONSULTING SERVICES

5. Consulting Services for Wide Area Network (WAN) or Local Area Network (LAN) Projects. Based on a charge of \$95.00 per hour of contracted time. Services include wide and local area network planning, equipment recommendations for WAN or LAN, site wiring requirements analysis, cost information for circuit types and equipment, WAN installations and implementations support.
6. Local Area Network support services. On site assistance provided for contracted number of days per year. Per day rates are based on \$95.00 per hour. Service includes trouble-shooting, basic training in use of network systems software such as E-mail and emergency assistance.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 23, 2016  
**SUBJECT:** New Administrative Regulation 6173.1 – Education for Foster Youth

**BACKGROUND INFORMATION:**

Submitted for the Board's information is new Administrative Regulation 6173.1 – Education for Foster Youth which supports District processes, procedures and compliance requirements. This regulation supports Board Policy 6173.1 – Education for Foster Youth, which was revised and adopted on March 9, 2016.

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 4:**

Improve student support services.

# PROPOSED REGULATION

AR 6173.1 (a)

## Instruction

### Education for Foster Youth

## Definitions

Foster youth means a child who has been removed from his/her home pursuant to Welfare and Institutions Code 309, is the subject of a petition filed under Welfare and Institutions Code 300 or 602, or has been removed from his/her home and is the subject of a petition filed under Welfare and Institutions Code 300 or 602 or is a non-minor who is under the transition jurisdiction of a juvenile court, as described in Welfare and Institutions Code 450, and satisfies the criteria specified in Education Code 42238.01.

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 726.

School of origin means the school that the foster youth attended when permanently housed or the school in which he/she was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which he/she was last enrolled, or if there is some other school that the foster youth attended within the preceding 15 months and with which the youth is connected, the district liaison for foster youth shall determine, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, and in the best interests of the foster youth, which school is the school of origin.

Best interests means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all district students. (Education Code 48850, 48853)

## District Liaison

The Superintendent designates the following position as the district's liaison for foster youth:

### Director of Student Services

15110 California Avenue, Paramount, CA 90723

562-602-6035

# PROPOSED REGULATION

AR 6173.1 (b)

## Instruction

### Education for Foster Youth (continued)

The liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care.
2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one district to another.

When a student in foster care is enrolling in a district school, the liaison shall contact the school last attended by the student to obtain, within two business days, all academic and other records. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request.

3. When required by law, notify the foster youth's attorney and the representative of the appropriate county child welfare agency when the foster youth is undergoing any expulsion or other disciplinary proceeding, including a manifestation determination prior to a change in the foster youth's placement, when he/she is a student with a disability.
4. Develop protocols and procedures for creating awareness for district staff, including principals, school registrars, and attendance clerks, of the requirements for the proper enrollment, placement, and transfer of foster youth.
5. Collaborate with the county placing agency, social services, probation officers, juvenile court officers, and other appropriate agencies to help coordinate services for the district's foster youth.

## Enrollment

A student placed in a licensed children's institution or foster family home within the district shall attend programs operated by the district unless one of the following circumstances applies:

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency, or in another local educational agency.
2. The parent/guardian or other person holding the right to make educational

## PROPOSED REGULATION

AR 6173.1 (c)

### Instruction

#### Education for Foster Youth (continued)

decisions for the student determines that it is in the best interest of the student to be placed in another educational program and submits a written statement to the district indicating that determination and that he/she is aware of the following:

- a. The student has a right to attend a regular public school in the least restrictive environment.
  - b. The alternate educational program is a special education program, if applicable.
  - c. The decision to unilaterally remove the student from the district school and to place him/her in an alternate education program may not be financed by the district.
  - d. Any attempt to seek reimbursement for the alternate education program may be at the expense of the parent/guardian or other person holding the right to make educational decisions for the student.
3. At the initial placement or any subsequent change in placement, the student exercises his/her right to continue in his/her school of origin, as defined above.
    - a. The student may continue in the school of origin for the duration of the court's jurisdiction.
    - b. If the court's jurisdiction over a grade K-8 student is terminated prior to the end of a school year, the student may continue in his/her school of origin for the remainder of the school year.
    - c. If the court's jurisdiction is terminated while the student is in high school, the student may continue in his/her school of origin until he/she graduates.
    - d. If the student is transitioning between school grade levels, he/she shall be allowed to continue in the district of origin in the same attendance area to provide him/her the benefit of matriculating with his/her peers in accordance with the established feeder patterns of school districts. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another School District.

# PROPOSED REGULATION

AR 6173.1 (d)

## Instruction

### Education for Foster Youth (continued)

The district liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the youth, recommend that the youth's right to attend the school of origin be waived and he/she be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions shall be made in accordance with the foster youth's best interests.

Prior to making any recommendation to move a foster youth from his/her school of origin, the liaison shall provide the youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how the recommendation serves the youth's best interests.

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make educational decisions for the foster youth, agrees that the best interests of the youth would be served by his/her transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth. The foster youth shall be immediately enrolled even if he/she:

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended.
2. Does not have clothing normally required by the school, such as school uniforms.
3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation.

If the foster youth or a person with the right to make educational decisions for the foster youth disagrees with the liaison's enrollment recommendation, he/she may appeal to the Superintendent or designee. The Superintendent or designee shall make a determination within 30 calendar days of receipt of the appeal. Within 30 calendar days of receipt of the Superintendent's or designee's decision, the parent/guardian or foster youth may appeal that

# PROPOSED REGULATION

AR 6173.1 (e)

## Instruction

### Education for Foster Youth (continued)

decision to the Board. The Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

### Effect of Absences on Grades

The grades of a student in foster care shall not be lowered for any absence from school that is due to either of the following circumstances:

1. A decision by a court or placement agency to change the student's placement, in which case the student's grades shall be calculated as of the date he/she left school.
2. A verified court appearance or related court-ordered activity.

### Transfer of Coursework and Credits

When a foster youth transfers into a district school, the district shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course.

If the foster youth did not complete the entire course, he/she shall be issued partial credit for the coursework completed and shall be required to take the portion of the course that he/she did not complete at his/her previous school. However, the district may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the district finds that the foster youth is reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued to a foster youth in any particular course, he/she shall be enrolled in the same or equivalent course, if applicable, so that he/she may continue and complete the entire course. (Education Code 51225.2)

Partial credits shall be awarded on the basis of 0.5 credits for every seven class periods attended per subject. If the school is on a block schedule, each block schedule class period attended shall be equal to two regular class periods per subject. Partial credits and grades earned by a student shall be included on

# PROPOSED REGULATION

AR 6173.1 (f)

## Instruction

### Education for Foster Youth (continued)

the student's official transcript within two business days of the district's notification of the student's transfer, as required under Education Code 49069.5.

In no event shall the district prevent a foster youth from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California.

### Applicability of Graduation Requirements

When a foster youth who has completed his/her second year of high school transfers into the district from another school district or transfers between high schools within the district, he/she shall be exempted from all district-adopted coursework and other district-established graduation requirements, unless the district makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school by the end of his/her fourth year of high school. Within 30 calendar days of the foster youth's transfer, the Superintendent or designee shall notify the foster youth, the person holding the right to make educational decisions for him/her, and the foster youth's social worker of the availability of the exemption and whether the foster youth qualifies for it.

To determine whether a foster youth is in his/her third or fourth year of high school, the district shall use either the number of credits the foster youth has earned as of the date of the transfer or the length of his/her school enrollment, whichever qualifies him/her for the exemption.

The Superintendent or designee shall notify any foster youth who is granted an exemption and the person holding the right to make educational decisions for him/her how any requirements that are waived will affect the foster youth's ability to gain admission to a postsecondary educational institution and shall provide information about transfer opportunities available through the California Community Colleges.

The district shall not require or request a foster youth to transfer schools in order to qualify for an exemption and no request for a transfer solely to qualify for an exemption shall be made by a foster youth or any person acting on behalf of a foster youth.

Upon making a finding that a foster youth is reasonably able to complete district graduation requirements within his/her fifth year of high school, the



# PROPOSED REGULATION

AR 6173.1 (g)

## Instruction

### Education for Foster Youth (continued)

#### Superintendent or designee shall:

1. Inform the foster youth and the person holding the right to make educational decisions for him/her of the foster youth's option to remain in school for a fifth year to complete the district's graduation requirements and
2. how that will affect his/her ability to gain admission to a postsecondary educational institution.
3. Provide information to the foster youth about transfer opportunities available through the California Community Colleges.
4. Upon agreement with the foster youth or, if he/she is under 18 years of age, the person holding the right to make educational decisions for him/her, permit the foster youth to stay in school for a fifth year to complete the district's graduation requirements.

#### Eligibility for Extracurricular Activities

A foster youth whose residence changes pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities.

Regulation  
adopted:

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** March 22, 2016  
**SUBJECT:** Revised Administrative Regulation 6145.2 - Athletic Competition

## **BACKGROUND INFORMATION:**

Submitted for the Board's information is revised Administrative Regulations 6145.2 - Athletic Competition that is currently supported by Board Policy 6145.2 - Athletic Competition. The regulation reflects pertinent provisions of federal and state law regarding nondiscrimination and equivalent opportunities in the athletic program. In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined.

## **PREPARED BY:**

Greg Francois, Director of Secondary Education and Instructional Technology

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

## CURRENT REGULATION

AR 6145.2(a)

### Instruction

#### Athletic Competition

##### Nondiscrimination and Equivalent Opportunities in the Athletic Program

No student shall be excluded from participation in, be denied the benefits of, be denied equivalent opportunity in, or otherwise be discriminated against in interscholastic, intramural, or club athletics on the basis of actual or perceived sex, sexual orientation, gender, gender identity, gender expression, ethnic group identification, race, ancestry, national origin, religion, color, mental or physical disability, or any other basis specified in law. (Education Code 220, 221.5, 230; 5 CCR 4920; 34 CFR 106.41)

*(cf. 0410 - Nondiscrimination in District Programs and Activities)*

*(cf. 5145.3 - Nondiscrimination/Harassment)*

The Superintendent or designee may provide single-sex teams when selection for the teams is based on competitive skills. (5 CCR 4921; 34 CFR 106.41)

Each student shall be allowed to participate in any single-sex athletic program or activity consistent with his/her gender identity and for which he/she is otherwise eligible to participate, irrespective of the gender listed on the student's records.

When a school provides only one team in a particular sport for members of one sex, but provides no team in the same sport for members of the other sex, and athletic opportunities in the total program for that sex have been previously limited, members of the excluded sex shall be allowed to try out and compete with the team. The same standards for eligibility shall be applied to every student trying out for the team, regardless of sex, sexual orientation, gender, gender identity, gender expression, or other protected group status. (5 CCR 4921; 34 CFR 106.41)

When determining whether equivalent opportunities are available to both sexes in athletic programs, the Superintendent or designee shall consider, among other factors: (5 CCR 4922; 34 CFR 106.41)

1. Whether the selection of sports and levels of competition offered effectively accommodate the interests and abilities of both sexes

The athletic program shall be considered to effectively accommodate the interests and abilities of both sexes if it meets one of the following criteria: (Education Code 230)

## CURRENT REGULATION

AR 6145.2(b)

### Instruction

#### Athletic Competition

- a. The interscholastic-level participation opportunities for male and female students are provided in numbers substantially proportionate to their respective enrollments.
  - b. When the members of one sex have been and are underrepresented among interscholastic athletes, the District can show a history and a continuing practice of program expansion that is demonstrably responsive to the developing interests and abilities of the members of that sex.
  - c. When the members of one sex are currently underrepresented among interscholastic athletes and the District cannot show a history and continuing practice of program expansion as required in Item B above, the District can demonstrate that the interests and abilities of the members of that sex have been fully and effectively accommodated by the present program.
2. The provision and maintenance of equipment and supplies
  3. Scheduling of games and practice times, selection of the season for a sport, and location of the games and practices
  4. Travel and per diem allowances
  5. Opportunities to receive coaching and academic tutoring
  6. Assignment and compensation of coaches and tutors
  7. Provision of locker rooms and practice and competitive facilities
  8. Provision of medical and training facilities and services
  9. Provision of housing and dining facilities and services
  10. Publicity
  11. Provision of necessary funds

#### Health and Safety

The Superintendent or designee shall annually distribute to student athletes and their parents/guardians an information sheet on concussions and head

# CURRENT REGULATION

AR 6145.2(c)

## Instruction

### Athletic Competition

injuries. The student and parent/guardian shall sign and return the information sheet before the student's initiating practice or competition. (Education Code 49475)

*(cf. 5145.6 - Parental Notifications)*

If a student athlete is suspected of sustaining a concussion or head injury in an athletic activity, he/she shall be immediately removed from the activity for the remainder of the day. The student shall not be permitted to return to the activity until he/she is evaluated by a licensed health care provider trained in the management of concussions and receives the health care provider's written clearance to return to the activity. (Education Code 49475)

The Superintendent or designee shall notify the student's parent/guardian of the date, time, and extent of any injury suffered by the student and any actions taken to treat the student.

The Superintendent or designee shall provide training to coaches, athletic trainers, and/or school nurses regarding concussion symptoms, prevention, and appropriate response.

*(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)*

### Parental Notifications

Before a student participates in interscholastic athletic activities, the Superintendent or designee shall send a notice to the student's parents/guardians which:

1. Contains information about the procedures for filing a discrimination complaint that arises out of an interscholastic athletic activity, including the name of the District's Title IX Coordinator

*(cf. 1312.3 - Uniform Complaint Procedures)*

2. Includes a copy of the Athletes' Bill of Rights pursuant to Education Code 271
3. Explains that there is an element of risk associated with all athletic competitions and that the District cannot guarantee that students will not be injured, despite a commitment to every participant's health and welfare

## CURRENT REGULATION

AR 6145.2(d)

### Instruction

#### Athletic Competition

*(cf. 3530 - Risk Management/Insurance)*

4. Provides information about insurance protection pursuant to Education Code 32221.5

*(cf. 5143 - Insurance)*

5. Requests parental permission for the student to participate in the program and, if appropriate, be transported by the District to and from competitions

*(cf. 3541.1 - Transportation for School-Related Trips)*

6. States the Governing Board's expectation that students adhere strictly to all safety rules, regulations, and instructions, as well as rules and guidelines related to conduct and sportsmanship

*(cf. 5144 - Discipline)*

*(cf. 5144.1 - Suspension and Expulsion/Due Process)*

7. Includes a copy of the local California Interscholastic Federation (CIF) league rules

8. Includes information about the CIF bylaw and District policy requiring any student athlete and his/her parent/guardian to sign a statement that the student will not use steroids or dietary supplements banned by the U.S. Anti-Doping Agency

*(cf. 5131.63 - Steroids)*

Regulation  
adopted: 10-8-14  
Revised:

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# PROPOSED REGULATION

AR 6145.2(a)

## Instruction

### Athletic Competition

#### Nondiscrimination and Equivalent Opportunities in the Athletic Program

No student shall be excluded from participation in, be denied the benefits of, be denied equivalent opportunity in, or otherwise be discriminated against in interscholastic, intramural, or club athletics on the basis of actual or perceived sex, sexual orientation, gender, gender identity, gender expression, ethnic group identification, race, ancestry, national origin, religion, color, mental or physical disability, or any other basis specified in law.

The Superintendent or designee may provide single-sex teams when selection for the teams is based on competitive skills.

~~Each student shall be allowed to participate in any single sex athletic program or activity consistent with his/her gender identity and for which he/she is otherwise eligible to participate, irrespective of the gender listed on student's records.~~

A district is required to permit a transgender student to participate in sex-segregated school programs and activities, including athletic teams and competitions, consistent with his/her gender identity, regardless of the gender listed in the student's records

When a school provides only one team in a particular sport for members of one sex, but provides no team in the same sport for members of the other sex and athletic opportunities in the total program for that sex have been previously limited, members of the excluded sex shall be allowed to try out and compete with the team. The same standards for eligibility shall be applied to every student trying out for the team, regardless of sex, sexual orientation, gender, gender identity, gender expression, or other protected group status.

When determining whether equivalent opportunities are available to both sexes in athletic programs, the Superintendent or designee shall consider, among other factors:

1. Whether the selection of sports and levels of competition offered effectively accommodate the interests and abilities of both sexes

# PROPOSED REGULATION

AR 6145.2(b)

## Instruction

### Athletic Competition

The athletic program shall be considered to effectively accommodate the interests and abilities of both sexes if it meets one of the following criteria:

- a. The interscholastic-level participation opportunities for male and female students are provided in numbers substantially proportionate to their respective enrollments.
  - b. When the members of one sex have been and are underrepresented among interscholastic athletes, the District can show a history and a continuing practice of program expansion that is demonstrably responsive to the developing interests and abilities of the members of that sex.
  - c. When the members of one sex are currently underrepresented among interscholastic athletes and the District cannot show a history and continuing practice of program expansion as required in Item B above, the District can demonstrate that the interests and abilities of the members of that sex have been fully and effectively accommodated by the present program.
2. The provision and maintenance of equipment and supplies
  3. Scheduling of games and practice times, selection of the season for a sport and location of the games and practices
  4. Travel and per diem allowances
  5. Opportunities to receive coaching and academic tutoring
  6. Assignment and compensation of coaches and tutors
  7. Provision of locker rooms and practice and competitive facilities
  8. Provision of medical and training facilities and services
  9. Provision of housing and dining facilities and services
  10. Publicity
  11. Provision of necessary funds



# PROPOSED REGULATION

AR 6145.2(c)

## Instruction

### Athletic Competition

Beginning with the 2015-16 school year and every year thereafter, each school that offers competitive athletics shall post the following information on its school web site, or on the district web site if the school does not have a web site, at the end of the school year: (Education Code 221.9)

1. The total enrollment of the school, classified by gender
2. The number of students enrolled at the school who participate in competitive athletics, classified by gender
3. The number of boy's and girl's teams, classified by sport and by competition level

The data reported for items #1-3 above shall reflect the total number of players on a team roster on the official first day of competition. The materials used to compile this information shall be retained by the school for at least three years after the information is posted on the web site.

## Health and Safety

The Superintendent or designee shall annually distribute to student athletes and their parents/guardians an information sheet on concussions and head injuries. The student and parent/guardian shall sign and return the information sheet before the student's initiating practice or competition.

If a student athlete is suspected of sustaining a concussion or head injury in an athletic activity, he/she shall be immediately removed from the activity for the remainder of the day. The student shall not be permitted to return to the activity until he/she is evaluated by a licensed health care provider trained in the management of concussions and receives the health care provider's written clearance to return to the activity. If the health care provider determines that the athlete sustained a concussion or a head injury, the athlete shall also complete a graduated return-to-play protocol of no less than seven days in duration under the supervision of a licensed health care provider.

# PROPOSED REGULATION

AR 6145.2(d)

## Instruction

### Athletic Competition

#### Health and Safety (continued)

The Superintendent or designee shall notify the student's parent/guardian of the date, time and extent of any injury suffered by the student and any actions taken to treat the student.

The Superintendent or designee shall provide training to coaches, athletic trainers and/or school nurses regarding concussion symptoms, prevention and appropriate response.

#### Parental Notifications

Before a student participates in interscholastic athletic activities, the Superintendent or designee shall send a notice to the student's parents/guardians which:

1. Contains information about the procedures for filing a discrimination complaint that arises out of an interscholastic athletic activity, including the name of the District's Title IX Coordinator
2. Includes a copy of the Athletes' Bill of Rights pursuant to Education Code 271 students' Title IX rights pursuant to Education Code 221.8
3. Explains that there is an element of risk associated with all athletic competitions and that the District cannot guarantee that students will not be injured, despite a commitment to every participant's health and welfare
4. Provides information about insurance protection pursuant to Education Code 32221.5
5. Requests parental permission for the student to participate in the program and, if appropriate, be transported by the District to and from competitions

# PROPOSED REGULATION

AR 6145.2(e)

## Instruction

### Athletic Competition

#### Health and Safety (continued)

6. States the Governing Board's expectation that students adhere strictly to all safety rules, regulations and instructions, as well as rules and guidelines related to conduct and sportsmanship
7. Includes a copy of the local California Interscholastic Federation (CIF) league rules
8. Includes information about the CIF bylaw and District policy requiring any student athlete and his/her parent/guardian to sign a statement that the student will not use steroids or dietary supplements banned by the U.S. Anti-Doping Agency

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Average Daily Attendance Summary Report Through February 19, 2016 and the Sixth Monthly School Enrollment Report

## **BACKGROUND INFORMATION:**

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

## **HIGHLIGHTS:**

### **Average Daily Attendance (ADA)**

#### **Regular Education**

- Actual TK/K-12 ADA increased 208 from Projected P-2 ADA for the 6<sup>th</sup> month of 2015-16
  - Grade TK/K increased 165 (20.44%) from Projected to Actual
  - Grades 1-3 decreased 19 (-0.78%) from Projected to Actual
  - Grades 4-8 increased 45 (-0.97%) from Projected to Actual
  - Grades 9-12 increased 17 (0.45%) from Projected to Actual
  
- Actual enrollment as of the 6<sup>th</sup> month decreased 238 from 2014-15 to 2015-16
  - Grade TK/K increased 33 (3.39%) from 2014-15 to 2015-16
  - Grades 1-3 decreased 268 (-8.15%) from 2014-15 to 2015-16
  - Grades 4-8 increased 69 (1.21%) from 2014-15 to 2015-16
  - Grades 9-12 decreased 72 (-1.50%) from 2014-15 to 2015-16
  
- Rate of Attendance for Regular K-12 at the 6<sup>th</sup> month was 96%, compared to 97% in 2014-15

## **Special Education**

- Actual TK/K-12 ADA increased 63 (14.17%) from Projected P-2 ADA for the 6<sup>th</sup> month of 2015-16
- Actual enrollment as of the 6<sup>th</sup> month increased 34 from 2014-15 to 2015-16
  - Grades TK/K-8 increased 12 (3.22%) from 2014-15 to 2015-16
  - Grades 9-12 increased 22 (9.57%) from 2014-15 to 2015-16

### **PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

### **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District  
2015-2016  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected ADA *	Projected 6th Month 2/19/2016	Projected ADA 6th Month 2/19/2016	ADA 6th Month 2/19/2016	Actual ADA 6th Month 2/19/2016	Attendance 6th Month 2/19/2016
<b>Regular Ed.</b>		<b>TK - K</b>					
Alondra	K	N/A	N/A	N/A	N/A	N/A	N/A
Collins	TK/K	88	74	84%	95	108%	94%
Gaines	TK/K	94	79	84%	99	105%	96%
Hollydale	TK/K	91	77	84%	98	108%	94%
Jackson	K	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	K	53	45	84%	43	81%	95%
Keppel	TK/K	79	66	84%	82	104%	96%
Lincoln	TK/K	91	77	84%	90	99%	96%
Los Cerritos	TK/K	76	64	84%	76	100%	95%
Mokler	TK/K	90	76	84%	99	109%	95%
Paramount Park	K	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	TK/K	111	94	84%	83	75%	94%
Tanner	TK/K	84	70	84%	105	125%	94%
Wirtz	TK/K	99	83	84%	101	102%	94%
Zamboni	K	N/A	N/A	N/A	N/A	N/A	N/A
<b>Subtotal</b>		<b>957</b>	<b>806</b>	<b>84%</b>	<b>971</b>	<b>101%</b>	<b>95%</b>
<b>Regular Ed.</b>		<b>1-3</b>					
Alondra	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Collins	1-3	244	206	84%	189	77%	95%
Gaines	1-3	277	234	84%	239	86%	97%
Hollydale	1-3	263	222	84%	233	88%	96%
Jackson	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Jefferson	1-3	181	152	84%	165	92%	97%
Keppel	1-3	234	197	84%	194	83%	97%
Lincoln	1-3	281	237	84%	244	87%	96%
Los Cerritos	1-3	249	210	84%	224	90%	97%
Mokler	1-3	334	282	84%	266	80%	96%
Paramount Park	1-3	N/A	N/A	N/A	N/A	N/A	N/A
Roosevelt	1-3	324	273	84%	260	80%	97%
Tanner	1-3	250	211	84%	199	80%	96%
Wirtz	1-3	285	240	84%	230	81%	96%
Zamboni	1-3	N/A	N/A	N/A	N/A	N/A	N/A
<b>Subtotal</b>		<b>2922</b>	<b>2462</b>	<b>84%</b>	<b>2443</b>	<b>84%</b>	<b>96%</b>
<b>Regular Ed</b>		<b>4-8</b>					
Alondra	4-8	863	727	84%	728	84%	97%
Collins	4-8	166	140	84%	131	79%	97%
Gaines	4-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	4-8	566	477	84%	498	88%	97%
Jackson	4-8	737	621	84%	643	87%	97%
Jefferson	4-8	146	123	84%	123	84%	97%
Keppel	4-8	191	161	84%	155	81%	96%
Lincoln	4-8	194	163	84%	168	87%	97%
Los Cerritos	4-8	198	166	84%	162	82%	97%
Mokler	4-8	257	217	84%	217	84%	97%
Paramount Park	4-8	726	612	84%	619	85%	96%
Roosevelt	4-8	251	211	84%	207	82%	97%
Tanner	4-8	203	171	84%	173	85%	97%
Wirtz	4-8	199	167	84%	180	91%	97%
Zamboni	4-8	871	734	84%	728	84%	97%
Community Day	4-8	2	2	84%	5	N/A	N/A
Home/Hospital	4-8	N/A	N/A	N/A	3	N/A	N/A
<b>Subtotal</b>		<b>5,570</b>	<b>4693</b>	<b>84%</b>	<b>4738</b>	<b>85%</b>	<b>97%</b>
<b>Regular Ed.</b>	<b>K-8</b>	<b>9,449</b>	<b>7961</b>	<b>84%</b>	<b>8152</b>	<b>86%</b>	<b>96%</b>

Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District  
2015-2016  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance
		ADA *	6th Month	6th Month	6th Month	6th Month	6th Month
			2/19/2016	2/19/2016	2/19/2016	2/19/2016	2/19/2016
<b>Regular Ed</b>							
				<b>9-12</b>			
Community Day	9-12	21	18	84%	13	N/A	N/A
Buena Vista Continuation	9-12	197	166	84%	148	75%	N/A
Paramount High	9-12	3202	2698	84%	2,719	85%	96%
Paramount High-West	9-12	1106	932	84%	948	86%	97%
Home/Hospital	9-12	N/A	N/A	N/A	4	N/A	N/A
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A
<b>Subtotal</b>		<b>4,526</b>	<b>3,813</b>	<b>84%</b>	<b>3,830</b>	<b>85%</b>	<b>96%</b>
<b>Total Regular K-12</b>		<b>13,975</b>	<b>11,774</b>	<b>84%</b>	<b>11,982</b>	<b>86%</b>	<b>96%</b>
<b>Special Ed</b>							
				<b>K-8</b>			
Alondra	K-8	58	49	84%	51	88%	96%
Collins	K-8	23	19	84%	21	90%	96%
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Hollydale	K-8	39	33	84%	44	113%	95%
Jackson	K-8	25	21	84%	15	60%	97%
Jefferson	K-8	47	39	84%	39	0%	95%
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Lincoln	K-8	14	12	84%	15	102%	89%
Los Cerritos	K-8	44	37	84%	38	86%	92%
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Paramount Park	K-8	33	28	84%	21	0%	95%
Roosevelt	K-8	34	29	84%	30	89%	95%
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A
Wirtz	TK/K-8	N/A	N/A	N/A	N/A	N/A	N/A
Zamboni	K-8	29	25	84%	28	96%	96%
Home/Hospital	K-8	N/A	N/A	N/A	2	N/A	
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A
<b>Subtotal</b>		<b>346</b>	<b>291</b>	<b>84%</b>	<b>303</b>	<b>88%</b>	<b>95%</b>
<b>Special Ed</b>							
				<b>9-12</b>			
Paramount High School	9-12	177	149	84%	187	106%	92%
Buena Vista Continuation	9-12	2	2	84%	11	N/A	
Home/Hospital	9-12	N/A	N/A	N/A	3	N/A	N/A
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A
<b>Subtotal</b>		<b>179</b>	<b>150</b>	<b>84%</b>	<b>201</b>	<b>113%</b>	<b>92%</b>
<b>Total Special Ed</b>	<b>K-12</b>	<b>524</b>	<b>442</b>	<b>84%</b>	<b>504</b>	<b>96%</b>	<b>94%</b>
Independent Study	K-12	22	19	84%	14	N/A	N/A
<b>Total Independent Study</b>	<b>K-12</b>	<b>22</b>	<b>19</b>	<b>84%</b>	<b>14</b>	<b>N/A</b>	<b>N/A</b>
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total County Students</b>	<b>K-12</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>							
<b>Regular Ed</b>		<b>13,975</b>	<b>11,774</b>	<b>84%</b>	<b>11,982</b>	<b>86%</b>	<b>96%</b>
<b>Special Ed</b>		<b>524</b>	<b>442</b>	<b>84%</b>	<b>504</b>	<b>96%</b>	<b>94%</b>
<b>Independent Study</b>		<b>22</b>	<b>19</b>	<b>84%</b>		<b>N/A</b>	<b>N/A</b>
<b>County Students</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total Except for Adult Ed</b>		<b>14,521</b>	<b>12,234</b>	<b>84%</b>	<b>12,486</b>	<b>86%</b>	<b>96%</b>
<b>Adult Ed</b>		<b>675</b>	<b>473</b>	<b>70%</b>	<b>346</b>	<b>N/A</b>	<b>N/A</b>

Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA

**Paramount Unified School District  
2015-2016**

**Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>Regular Ed.</b>		<b>K</b>									
Alondra	<b>TK/ K</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Collins	<b>TK/ K</b>	97%	96%	95%	95%	95%	94%				
Gaines	<b>TK/ K</b>	98%	97%	97%	97%	96%	96%				
Hollydale	<b>TK/ K</b>	97%	96%	96%	96%	95%	94%				
Jackson	<b>TK/ K</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Jefferson	<b>TK/ K</b>	97%	97%	96%	96%	95%	95%				
Keppel	<b>TK/ K</b>	97%	97%	97%	97%	96%	96%				
Lincoln	<b>TK/ K</b>	98%	97%	97%	97%	96%	96%				
Los Cerritos	<b>TK/ K</b>	96%	96%	96%	96%	95%	95%				
Mokler	<b>TK/ K</b>	96%	96%	96%	96%	95%	95%				
Paramount Park	<b>TK/ K</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Roosevelt	<b>TK/ K</b>	95%	95%	95%	95%	94%	94%				
Tanner	<b>TK/ K</b>	97%	96%	96%	95%	95%	94%				
Wirtz	<b>TK/ K</b>	98%	97%	96%	95%	95%	94%				
Zamboni	<b>TK/ K</b>	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>97%</b>	<b>96%</b>	<b>96%</b>	<b>96%</b>	<b>95%</b>	<b>95%</b>				
<b>Regular Ed.</b>		<b>1-3</b>									
Alondra	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Collins	<b>1-3</b>	97%	96%	96%	96%	96%	95%				
Gaines	<b>1-3</b>	98%	98%	98%	98%	97%	97%				
Hollydale	<b>1-3</b>	98%	98%	98%	97%	96%	96%				
Jackson	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Jefferson	<b>1-3</b>	98%	98%	98%	97%	97%	97%				
Keppel	<b>1-3</b>	98%	98%	97%	97%	97%	97%				
Lincoln	<b>1-3</b>	98%	98%	98%	97%	97%	96%				
Los Cerritos	<b>1-3</b>	98%	98%	98%	97%	97%	97%				
Mokler	<b>1-3</b>	97%	97%	97%	97%	96%	96%				
Paramount Park	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Roosevelt	<b>1-3</b>	98%	97%	97%	97%	97%	97%				
Tanner	<b>1-3</b>	97%	97%	97%	97%	96%	96%				
Wirtz	<b>1-3</b>	98%	98%	97%	97%	97%	96%				
Zamboni	<b>1-3</b>	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>				
<b>Regular Ed</b>		<b>4-8</b>									
Alondra	<b>4-8</b>	98%	98%	98%	98%	97%	97%				
Collins	<b>4-8</b>	98%	97%	97%	97%	97%	97%				
Gaines	<b>4-8</b>	N/A	N/A	N/A	N/A	N/A	N/A				
Hollydale	<b>4-8</b>	98%	98%	98%	97%	97%	97%				
Jackson	<b>4-8</b>	98%	98%	98%	98%	97%	97%				
Jefferson	<b>4-8</b>	98%	98%	97%	97%	97%	97%				
Keppel	<b>4-8</b>	98%	98%	97%	97%	97%	96%				
Lincoln	<b>4-8</b>	98%	98%	98%	97%	97%	97%				
Los Cerritos	<b>4-8</b>	99%	98%	98%	97%	97%	97%				
Mokler	<b>4-8</b>	97%	97%	98%	97%	97%	97%				
Paramount Park	<b>4-8</b>	97%	97%	97%	97%	96%	96%				
Roosevelt	<b>4-8</b>	98%	98%	98%	98%	97%	97%				
Tanner	<b>4-8</b>	98%	97%	97%	97%	97%	97%				
Wirtz	<b>4-8</b>	98%	98%	98%	98%	97%	97%				
Zamboni	<b>4-8</b>	99%	98%	97%	97%	98%	97%				
Community Day	<b>4-8</b>	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>				
<b>Regular Ed.</b>	<b>K-8</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>				

\*Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.



**Paramount Unified School District  
2015-2016  
Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>Regular Ed</b>		<b>9-12</b>									
Community Day	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
Buena Vista High School	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
Paramount High	9-12	97%	97%	97%	96%	96%	96%				
Paramount High-West	9-12	98%	98%	98%	98%	97%	97%				
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>96%</b>				
<b>Total Regular K-12</b>		<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>				
<b>Special Ed</b>		<b>K-8</b>									
Alondra	K-8	97%	96%	96%	96%	95%	96%				
Collins	K-8	97%	97%	97%	97%	96%	96%				
Gaines	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Hollydale	K-8	96%	97%	96%	96%	95%	95%				
Jackson	K-8	98%	97%	97%	97%	97%	97%				
Jefferson	K-8	95%	95%	96%	96%	95%	95%				
Keppel	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Lincoln	K-8	91%	91%	91%	91%	90%	89%				
Los Cerritos	K-8	94%	94%	94%	93%	92%	92%				
Mokler	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Paramount Park	K-8	97%	94%	95%	95%	95%	95%				
Roosevelt	K-8	95%	96%	95%	95%	95%	95%				
Tanner	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Wirtz	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Zamboni	K-8	99%	97%	96%	97%	96%	96%				
Home to Hospital	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>96%</b>	<b>96%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>				
<b>Special Ed</b>		<b>9-12</b>									
Paramount High School	9-12	95%	94%	93%	92%	92%	92%				
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Subtotal</b>		<b>95%</b>	<b>94%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>				
<b>Total Special Ed</b>		<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>	<b>94%</b>				
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total Independent Study</b>	<b>K-12</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>				
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total County Students</b>	<b>K-12</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>				
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>											
Regular	K-12	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>				
Special Ed	K-12	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>	<b>94%</b>				
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A	N/A				
County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Grand Total Except for Adult Ed</b>		<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>96%</b>				
<b>Adult Ed</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>				

\*Note: ADA is projected at 95% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2014-15 P-2 ADA.



# District Schools

## Monthly School Enrollment Report

Through end of Report Period: 7 (02/19/2016)

Year: 2015-2016

Report: ATD606

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th 12/31	6th 01/21	7th 02/19	8th	9th	10th	11th	12th	13th
<b>Regular Education</b>		<b>K</b>												
Collins School		89	101	105	106	102	103	102						
Gaines School		98	102	103	104	103	103	103						
Hollydale School		92	97	101	102	102	101	103						
Jefferson School		55	54	54	54	54	54	54						
Keppel School		85	79	78	77	78	78	78						
Lincoln School		91	92	93	93	93	93	93						
Los Cerritos School		71	76	76	77	76	75	75						
Mokler School		97	100	100	101	102	99	99						
Roosevelt School		83	82	83	82	81	82	83						
Tanner School		98	111	111	111	111	110	108						
Wirtz School		102	104	105	107	107	107	108						
<b>Subtotal</b>		<b>961</b>	<b>998</b>	<b>1,009</b>	<b>1,014</b>	<b>1,009</b>	<b>1,005</b>	<b>1,006</b>						

<b>Regular Education</b>		<b>1-3</b>												
Collins School		228	241	238	236	234	232	230						
Gaines School		288	291	291	294	296	295	294						
Hollydale School		284	287	287	286	289	289	286						
Jefferson School		197	199	201	202	203	210	213						
Keppel School		236	238	238	238	239	239	242						
Lincoln School		296	299	303	302	301	301	301						
Los Cerritos School		270	271	274	277	277	277	281						
Mokler School		326	332	331	328	328	329	326						
Roosevelt School		322	321	320	318	316	318	319						
Tanner School		242	245	248	250	250	243	241						
Wirtz School		280	283	285	285	285	285	288						
<b>Subtotal</b>		<b>2,969</b>	<b>3,007</b>	<b>3,016</b>	<b>3,016</b>	<b>3,018</b>	<b>3,018</b>	<b>3,021</b>						

<b>Regular Education</b>		<b>4-8</b>												
Alondra School		877	891	891	892	892	893	888						
Collins School		162	160	160	161	160	161	160						
Community Day School		4	5	5	7	7	8	6						
Hollydale School		606	608	610	612	614	614	613						
Jackson School		758	782	791	795	793	788	789						
Jefferson School		149	152	151	153	153	151	152						
Keppel School		192	194	191	189	189	188	190						
Lincoln School		207	207	206	207	206	204	205						
Los Cerritos School		194	196	197	201	201	201	202						
Mokler School		265	267	267	266	267	267	264						
Paramount Park School		758	762	762	761	760	761	760						
Roosevelt School		256	254	254	253	252	249	249						
Tanner School		209	213	213	212	211	210	210						
Wirtz School		218	218	219	220	222	223	222						



# District Schools

## Monthly School Enrollment Report

Through end of Report Period: 7 (02/19/2016)

Year: 2015-2016

Report: ATD606

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th 12/31	6th 01/21	7th 02/19	8th	9th	10th	11th	12th	13th
Zamboni School		887	893	891	887	886	886	883						
<b>Subtotal</b>		<b>5,742</b>	<b>5,802</b>	<b>5,808</b>	<b>5,816</b>	<b>5,813</b>	<b>5,804</b>	<b>5,793</b>						

**Regular Education 9-12**

Buena Vista High School	10	0	0	0	0	0	0	8						
	11	50	54	53	53	53	52	93						
	12	134	138	137	135	135	136	117						
<b>Subtotal</b>		<b>184</b>	<b>192</b>	<b>190</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>218</b>						
Community Day School	9	1	1	1	1	0	1	2						
	10	5	6	7	8	8	8	7						
	11	6	7	6	6	5	6	5						
	12	3	4	4	3	3	3	0						
<b>Subtotal</b>		<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>14</b>						
Paramount High School	9	1,168	1,180	1,181	1,179	1,182	1,180	1,182						
	10	1,208	1,224	1,219	1,214	1,212	1,204	1,197						
	11	1,117	1,120	1,115	1,115	1,110	1,104	1,063						
	12	1,064	1,071	1,070	1,065	1,062	1,060	1,061						
<b>Subtotal</b>		<b>4,557</b>	<b>4,595</b>	<b>4,585</b>	<b>4,573</b>	<b>4,566</b>	<b>4,548</b>	<b>4,503</b>						
<b>(9-12) Subtotal</b>		<b>4,756</b>	<b>4,805</b>	<b>4,793</b>	<b>4,779</b>	<b>4,770</b>	<b>4,754</b>	<b>4,735</b>						
<b>Total K-12</b>	<b>Reg.</b>	<b>14,428</b>	<b>14,612</b>	<b>14,626</b>	<b>14,625</b>	<b>14,610</b>	<b>14,581</b>	<b>14,555</b>						

**Regular K-8 Totals**

Alondra School	877	891	891	892	892	893	888							
Collins School	479	502	503	503	496	496	492							
Community Day School	4	5	5	7	7	8	6							
Gaines School	386	393	394	398	399	398	397							
Hollydale School	982	992	998	1,000	1,005	1,004	1,002							
Jackson School	758	782	791	795	793	788	789							
Jefferson School	401	405	406	409	410	415	419							
Keppel School	513	511	507	504	506	505	510							
Lincoln School	594	598	602	602	600	598	599							
Los Cerritos School	535	543	547	555	554	553	558							
Mokler School	688	699	698	695	697	695	689							
Paramount Park School	758	762	762	761	760	761	760							
Roosevelt School	661	657	657	653	649	649	651							
Tanner School	549	569	572	573	572	563	559							
Wirtz School	600	605	609	612	614	615	618							
Zamboni School	887	893	891	887	886	886	883							
<b>Subtotal</b>		<b>9,672</b>	<b>9,807</b>	<b>9,833</b>	<b>9,846</b>	<b>9,840</b>	<b>9,827</b>	<b>9,820</b>						

**Regular 9-12 Totals**

Buena Vista High School	184	192	190	188	188	188	218							
Community Day School	15	18	18	18	16	18	14							
Paramount High School	4,557	4,595	4,585	4,573	4,566	4,548	4,503							



# District Schools

## Monthly School Enrollment Report

Through end of Report Period: 7 (02/19/2016)

Year: 2015-2016

Report: ATD606

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th 12/31	6th 01/21	7th 02/19	8th	9th	10th	11th	12th	13th
<b>Subtotal</b>		4,756	4,805	4,793	4,779	4,770	4,754	4,735						
<b>Total Regular Education</b>	<b>K-12</b>	14,428	14,612	14,626	14,625	14,610	14,581	14,555						

<b>Independent Study</b>		<b>K-8</b>												
Jefferson School		0	1	0	0	0	0	0						
Paramount Park School		0	0	1	1	1	0	0						
<b>Subtotal</b>		0	1	1	1	1	0	0						

<b>Independent Study</b>		<b>9-12</b>												
<b>Total Independent Study</b>		0	1	1	1	1	0	0						

<b>Special Ed</b>		<b>K-8</b>												
Alondra School		63	63	64	64	62	62	62						
Collins School		25	26	26	26	25	25	26						
Hollydale School		56	55	55	55	55	56	56						
Jackson School		17	17	17	18	18	19	19						
Jefferson School		49	49	49	50	50	49	48						
Lincoln School		20	20	20	19	19	19	20						
Los Cerritos School		46	49	49	50	51	50	50						
Paramount Park School		27	27	26	27	27	28	28						
Roosevelt School		37	37	38	39	39	40	40						
Zamboni School		34	35	36	36	36	35	36						
<b>Subtotal</b>		374	378	380	384	382	383	385						

<b>Special Ed</b>		<b>9-12</b>												
Buena Vista High School		14	14	14	15	15	15	15						
Paramount High School		188	197	196	196	197	198	192						
<b>Subtotal</b>		202	211	210	211	212	213	207						
<b>Total Special Ed</b>		576	589	590	595	594	596	592						

<b>Adult Transition</b>		<b>9-12</b>												
Paramount High School		47	47	47	47	47	47	45						
<b>Subtotal</b>		47	47	47	47	47	47	45						
<b>Total Adult Transition</b>		47	47	47	47	47	47	45						

<b>ALL PROGRAMS</b>														
Regular Education		14,428	14,612	14,626	14,625	14,610	14,581	14,555						
Independent Study		0	1	1	1	1	0	0						
Special Ed		576	589	590	595	594	596	592						
Adult Transition		47	47	47	47	47	47	45						
<b>Grand Total</b>		15,051	15,249	15,264	15,268	15,252	15,224	15,192						

<b>Instructional Days</b>														
Alondra School		17	20	20	14	10	8	18						
Buena Vista High School		17	20	20	14	10	8	18						
Collins School		17	20	20	14	10	8	18						



# District Schools

## Monthly School Enrollment Report

Through end of Report Period: 7 (02/19/2016)

Year: 2015-2016  
Report: ATD606

School	Type	1st 09/11	2nd 10/09	3rd 11/06	4th 12/04	5th 12/31	6th 01/21	7th 02/19	8th	9th	10th	11th	12th	13th
Community Day School		17	20	20	14	10	8	18						
Gaines School		17	20	20	14	10	8	18						
Hollydale School		17	20	20	14	10	8	18						
Jackson School		17	20	20	14	10	8	18						
Jefferson School		17	20	20	14	10	8	18						
Keppel School		17	20	20	14	10	8	18						
Lincoln School		17	20	20	14	10	8	18						
Los Cerritos School		17	20	20	14	10	8	18						
Mokler School		17	20	20	14	10	8	18						
Paramount High School		17	20	20	14	10	8	18						
Paramount Park School		17	20	20	14	10	8	18						
Roosevelt School		17	20	20	14	10	8	18						
Tanner School		17	20	20	14	10	8	18						
Wirtz School		17	20	20	14	10	8	18						
Zamboni School		17	20	20	14	10	8	18						

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** March 22, 2016  
**SUBJECT:** Independent Citizens' Bond Oversight Committee Annual Audit Report

## **BACKGROUND INFORMATION:**

The Independent Citizens' Bond Oversight Committee (COC) has completed its eighth year, with the primary role to ensure that Measure AA proceeds are expended only for the school facilities projects listed in the Bond Project List. Staff has updated the Committee at quarterly meetings with expenditures, the financial status of bonds, and timelines of current and future projects.

In order to meet the compliance requirements of Proposition 39/Measure AA General Obligation Bonds for the fiscal year ending June 30, 2015, a formal Annual Performance and Financial Audit must be performed. Vicenti, Lloyd & Stutzman, LLP has completed the examination. A formal report was presented to the Citizens' Bond Oversight Committee. There were no audit findings.

## **PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.